

FY2024-2025 BUDGET WORKSHOP #3

SOLID WASTE

STREETS

STORM WATER

ANIMAL CARE

HEALTH

AUGUST 15, 2024

FISCAL YEAR
2024-2025
PROPOSED
**OPERATING
BUDGET**

PRESENTED TO CITY COUNCIL
ON JULY 30, 2024



CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI



SOLID WASTE SERVICES

FY2024-2025 PROPOSED BUDGET

Presented by
David Lehfeldt, Director

August 15, 2024

FISCAL YEAR
2024-2025
PROPOSED
**OPERATING
BUDGET**

PRESENTED TO CITY COUNCIL
ON JULY 30, 2024



CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI



MISSION STATEMENT

Our Mission is to collect, dispose, and recycle solid waste in an environmentally responsible manner, that ensures public health and beautification of the City



About Solid Waste Services



166,000
Customers use
the Transfer
Station
annually



98,694
Residential
and
commercial
customers



12,043
Tons of
recyclables
collected
annually

Services Provided to Residents



Weekly
Curbside
Refuse
Collection

Bi-Weekly
Curbside
Recycle
Collection

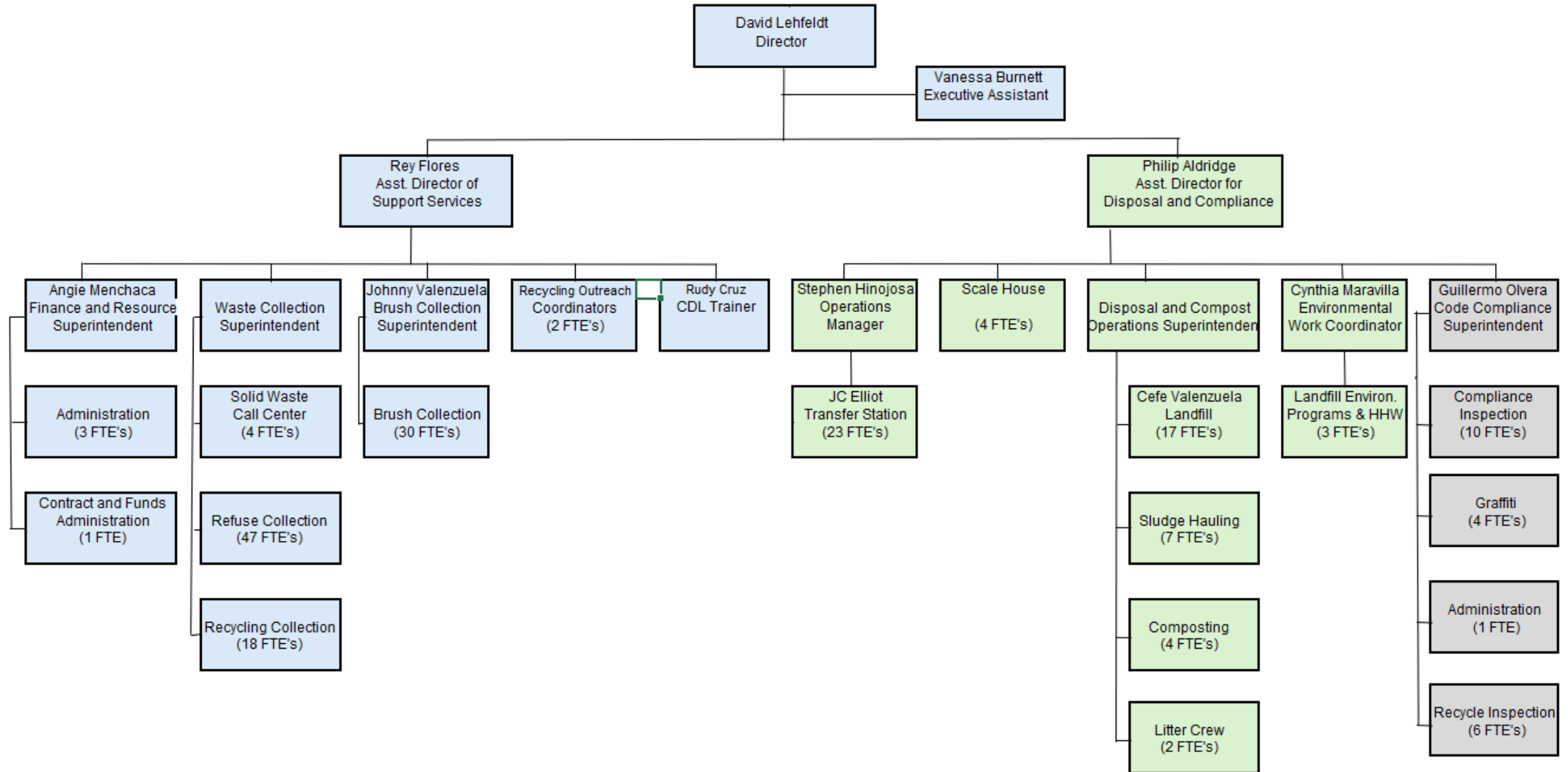
4 Brush and
2 Bulky
Collections
Annually

Daily Use of
JC Elliott
Transfer
Station

Daily
Household
Hazardous
Waste Disposal

12 Litter
Critters
Annually

Organization



FY 2024 Achievements

Achievement 1

The landfill gas to energy project was completed and is generating revenues. Also, JC Elliott added an expansion project.

Achievement 2

98.16 % successful start rate of all curbside Garbage and Recycle routes for the year.

Achievement 3

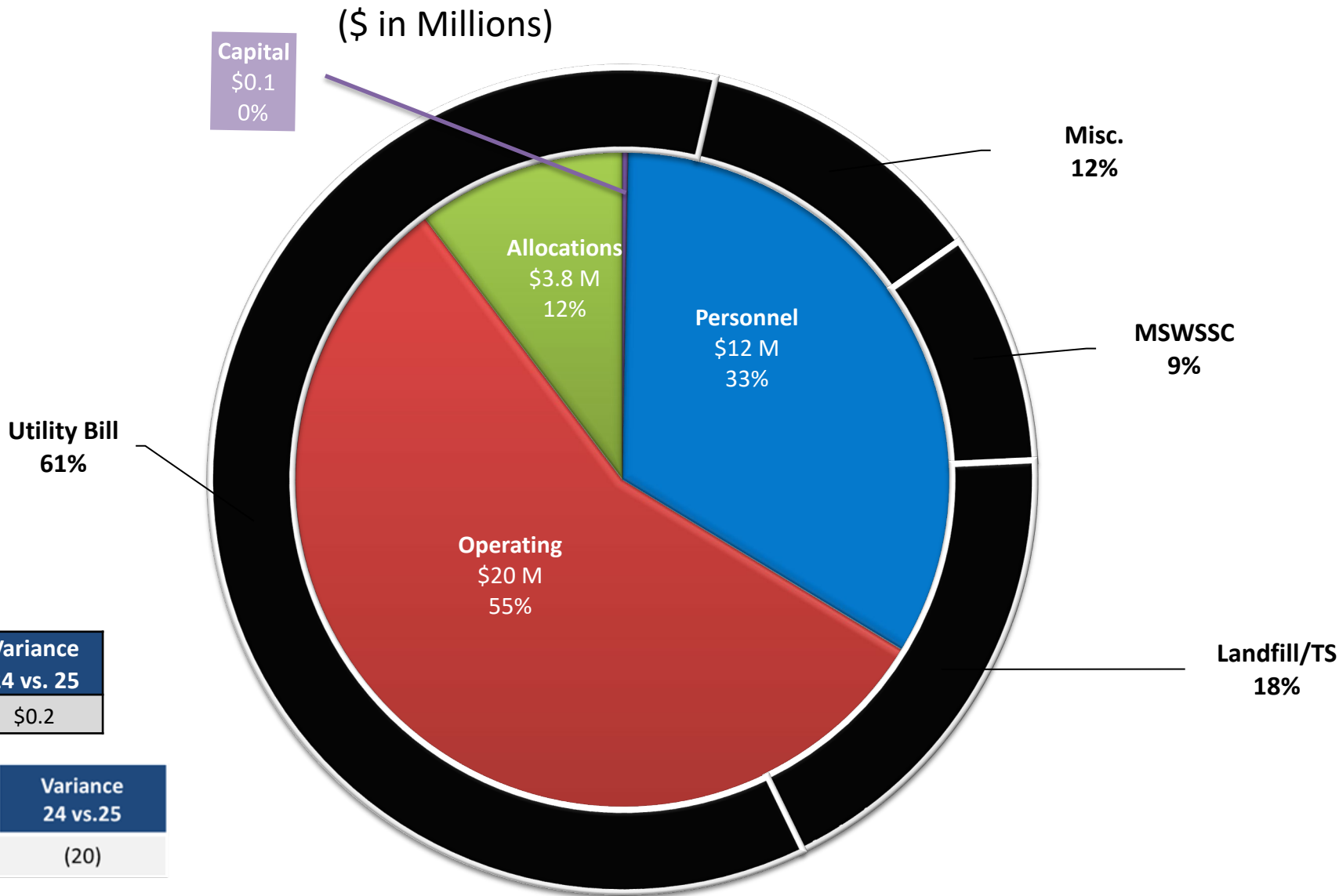
Compost Facility approved and currently at a 60% completion for design.

Achievement 4

Increased brush diversion due to the expiration of the Gulley Hurst contract.



FY25 PROPOSED BUDGET GENERAL FUND 1020: \$35.9M



Fund 1020 General Fund	FY 2024 Budget	FY 2025 Budget	Variance 24 vs. 25
Expenditures	\$35.7	\$35.9	\$0.2

	FY 2023 Positions	FY 2024 Positions	FY 2025 Positions	Variance 24 vs.25
Positions	189	192	172	(20)

Services Funded by Monthly Utility Bill

Services provided by Solid Waste Service rates:

- **Weekly Trash collection**
- **Every other week Recycling**
- **Brush and Bulky collection twice per year**
- **12 Litter Critter events per year**
- **Illegal dumping enforcement**
- **Graffiti clean up**
- **Dead animal collection**
- **Transfer Station open to residents 6 days per week**
- **Free household hazardous waste (HHW) disposal**
- **Free brush disposal**

FY2025 Estimated Residential Cost of Service

Direct Cost	
Residential Refuse	\$7,940,223
Residential Recycling	\$4,116,228
Brush and Bulk Collection	\$3,080,245
Cart Delivery & Maintenance	\$776,670
Citizen Collection Station	\$265,961
HHW Drop Off	\$327,493
Disposal (Transfer Station)	\$10,078,616
Disposal (Brush)	\$512,732
Disposal (Landfill)	\$1,376,246
Indirect Cost	
Administration	\$823,892
Recycling Public Education	\$0
Graffiti Clean-up Projects	\$401,410
Dead Animal Collection	\$62,348
Compliance	\$725,600
General Fund Transfer	\$1,748,309
Total Annual Residential Cost	\$32,235,972
Yearly Cost Per Household	\$332
Monthly Cost Per Household	\$28

NOTE: Solid Waste Rate Study preformed by Burns & McDonnell

FY 2025 Program Changes



- **Reducing the Brush Annual Collections from 4 times per year to 2 times per year**
- **Bulky collections will remain at 2 times per year**
- **Canceling the 2 person Litter Crew Program**
- **Reducing the Recycle Right Program**

PUBLIC WORKS - STREETS

FY2024-2025 PROPOSED BUDGET

Presented by

Ernesto De La Garza, P.E.,
Director of Public Works

August 15, 2024

FISCAL YEAR
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CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI



STREETS MISSION STATEMENT

Manage, Maintain, and Develop the City's street transportation system



About Public Works – Streets & Traffic

1,256
Centerline
(CL) Miles of
Streets In
Network



257
Signalized
Intersections



51,000
Traffic Signs

31
Centerline
(CL) Miles of
Concrete
Roadways

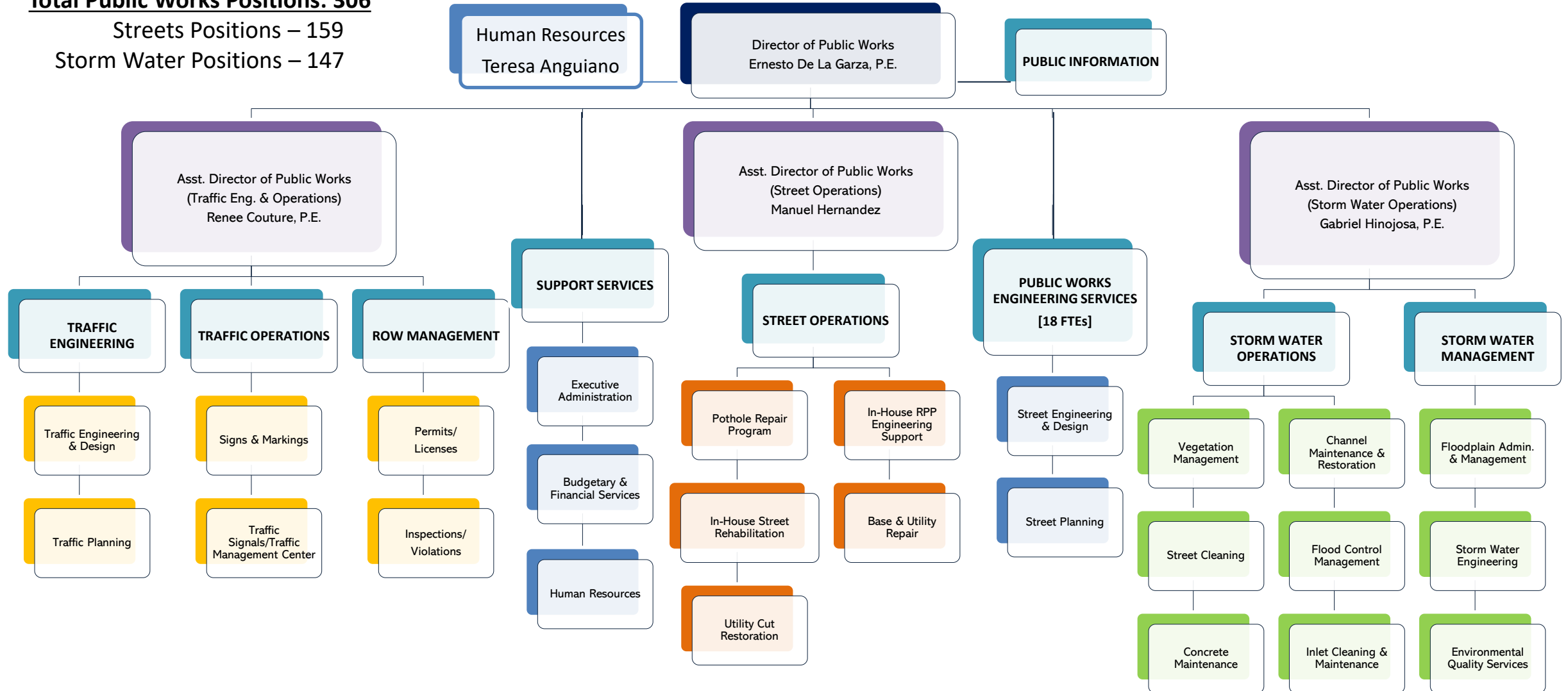


Organizational Chart

Total Public Works Positions: 306

Streets Positions – 159

Storm Water Positions – 147



Street Crews



Rapid Pavement Program & Utility Cuts (long cuts)

- Milling Team: 1 crew; 11 positions
- Base Repair: 1 crew; 11 positions
- Paving Team: 1 crew; 13 positions

Total Positions: 35



311/Maintenance/ Utility Cuts (small cuts)

- Potholes: 3 crews; 4 positions each – Total 12 positions
- Skin Patch: 1 crew; 10 positions
- Base failure/Utility cuts: 2 crews; 7 positions each
Total 14 positions

Total Positions: 36



Transport Team

- 9 positions

Total Positions: 9

FY 2024 Achievements

**Achievement
1**

Early completion of residential streets

**Achievement
2**

Installation of new signalized pedestrian crosswalk (Ray HS)

**Achievement
3**

Completion of Non- Structural Overlay pilot program (Skin Patch)

**Achievement
4**

City's first use of Superpave hot mix technology on Cimarron Blvd



Performance Measures

Indicator	FY 2023 Actual	FY 2024 Estimate	FY 2025 Target
AVERAGE PAVEMENT CONDITION INDEX (PCI) OF CITY STREET NETWORK	67.58	69.75	71.87
RAPID PAVEMENT PROGRAM NEW PAVEMENT ONLY APPROACH (CL MILES) *RESIDENTIAL*	6	31	34
NUMBER OF SIGNALIZED INTERSECTIONS CONNECTED TO TRAFFIC MANAGEMENT CENTER	220	223	227

10 Years of Street Funding

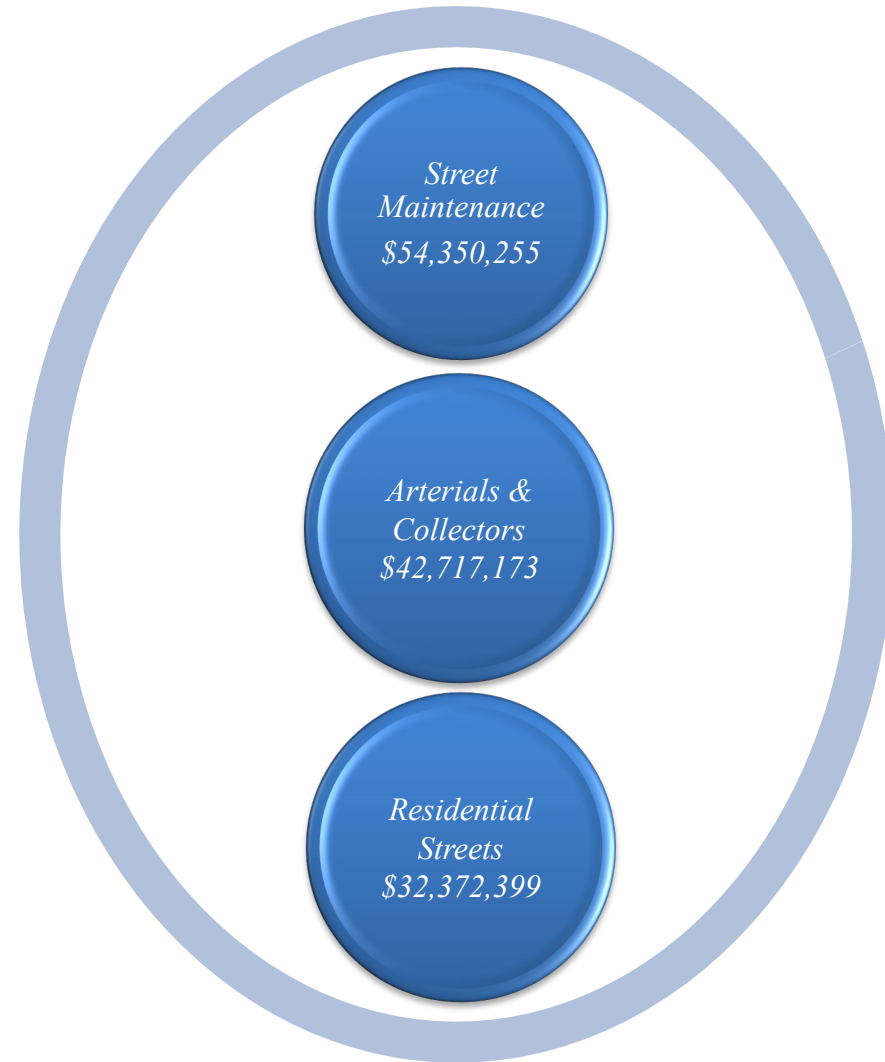
FY 2015-2019

\$285M

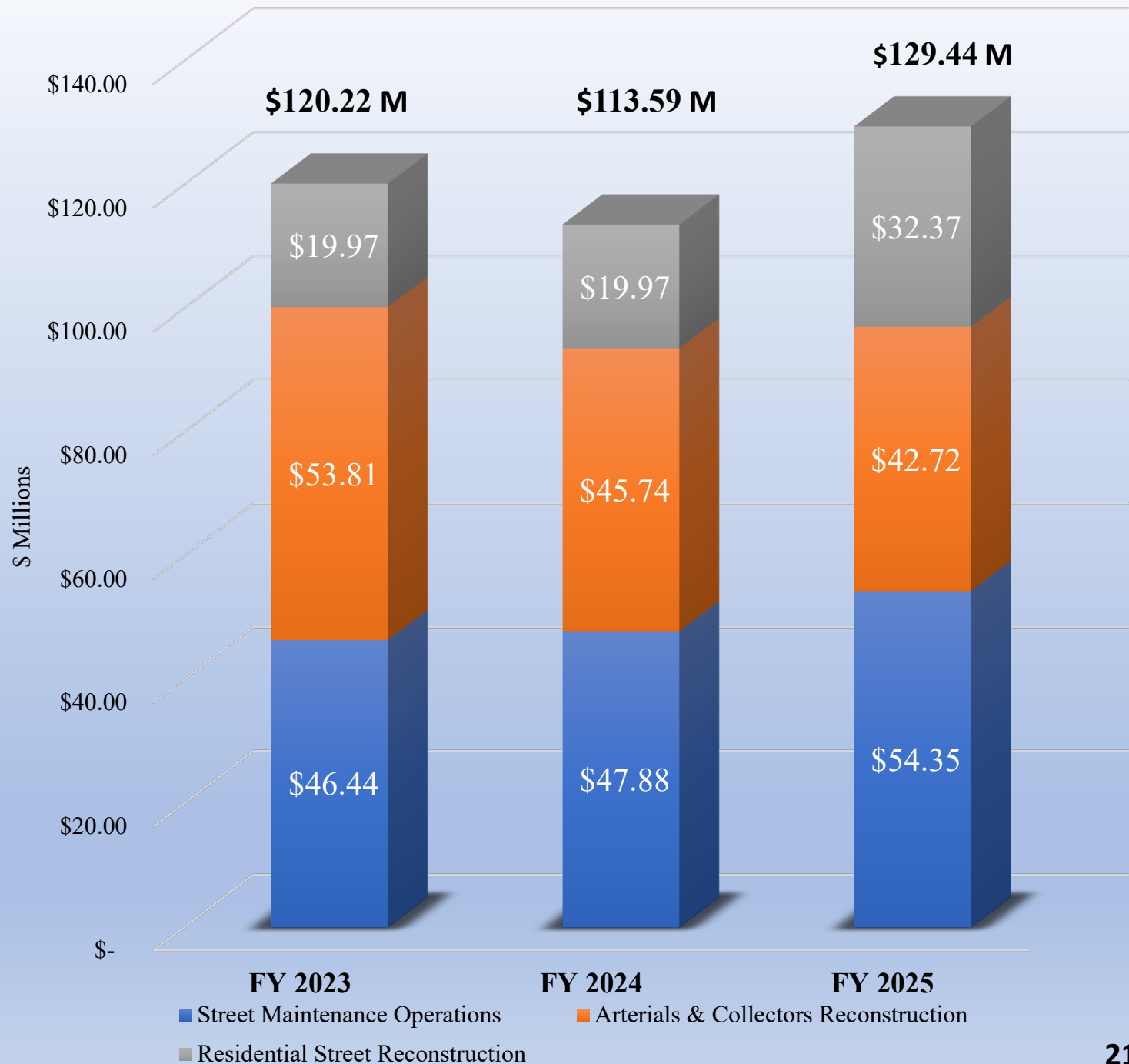
FY 2020-2024

\$566M

Fiscal Year 2025



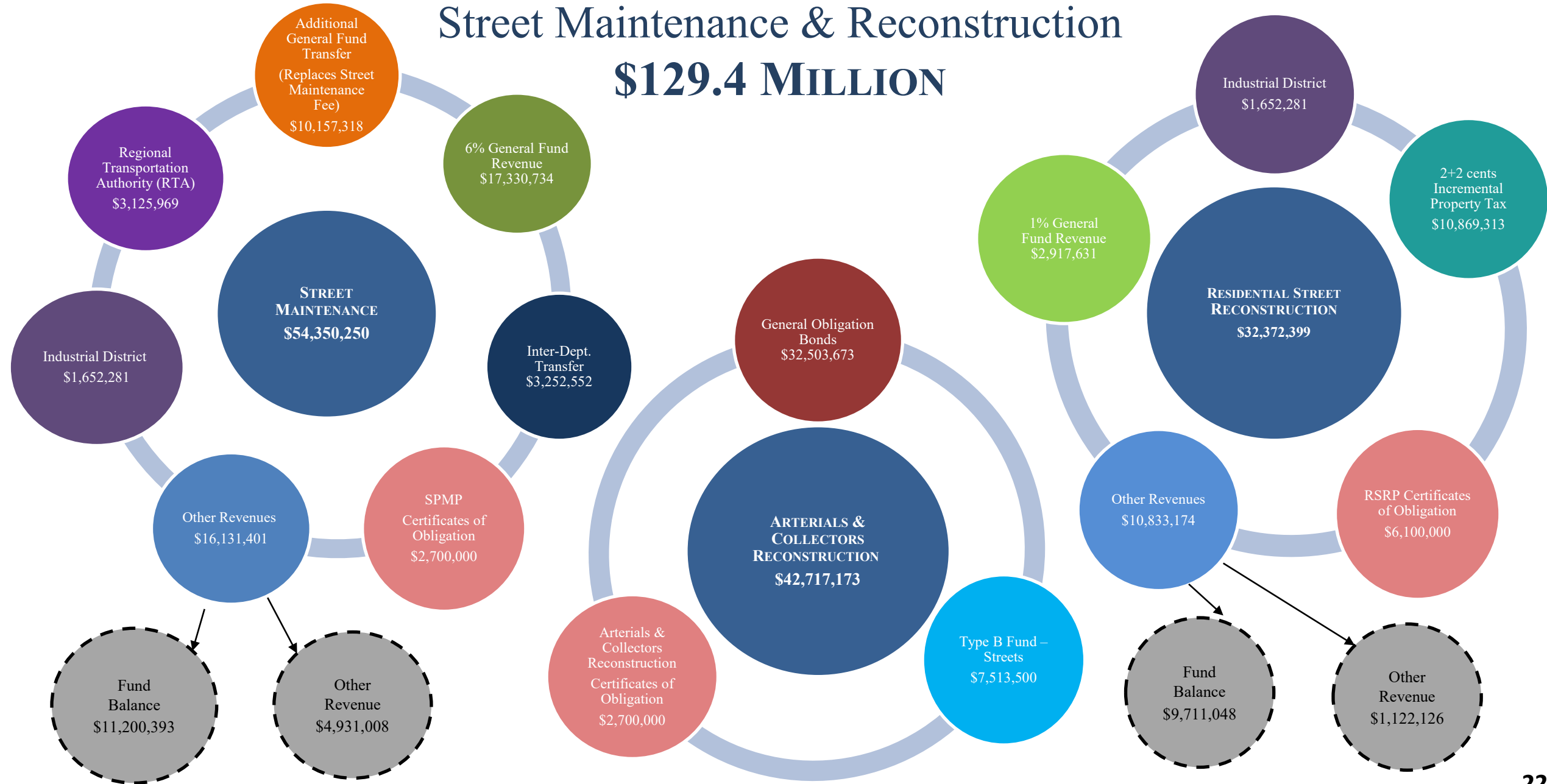
Total: \$129,439,827



FY 2025 Proposed Budget

Street Maintenance & Reconstruction

\$129.4 MILLION



Rapid Pavement Program Snapshot

FY 2022-2024

FY 2022 & 2023 Summary



Project Status	In House		Contractual	
	Projects	Centerline Miles	Projects	Centerline Miles
In Progress	0	0.0	32	8.2
Complete	52	12.0	78	26.4
Total	52	12.0	110	34.6
Percentages of Program Complete	100%		76%	

FY 2024 Summary

Project Status	In House		Contractual	
	Projects	Centerline Miles	Projects	Centerline Miles
In Progress	5	0.7	40	14.2
Complete	33	7.3	90	16.9
Total	38	8.0	130	31.1
Percentages of Program Complete	91%		54%	

Rapid Pavement Program Snapshot

FY 2025



FY 2025 Summary

Project Status	In House		Contractual	
	Projects	Centerline Miles	Projects	Centerline Miles
In Progress	33	9.3	149	40.4
Complete	0	0.0	0	0.0
Total	33	9.3	149	40.7

Capital Equipment for Street Operations



\$3,303,000

Crew Optimization

- Needed for fulfillment of 4th paving team to perform Non-Structural Overlays
- 3rd Paver acts as back-up for aging paver
- Reduce rental needs and optimizes additional crews to perform larger scale projects



Non-Structural Overlay Program (Skin Patch)



\$680,120



Materials Only

- Provides cost effective solution for streets that are beyond pothole repairs
- Poor streets not planned as part of the Rapid Pavement Program
- Provides an improved surface for functionally obsolete roadway



Rapid Pavement Program – ADA Improvements

- Americans with Disabilities Act (ADA)
- Curb ramp improvements on 31 CL Miles of Residential Rapid Pavement Program

\$5,800,000



PUBLIC WORKS – STORM WATER

FY2024-2025 PROPOSED BUDGET

Presented by

Ernesto De La Garza, P.E.,
Director of Public Works

August 15, 2024

FISCAL YEAR
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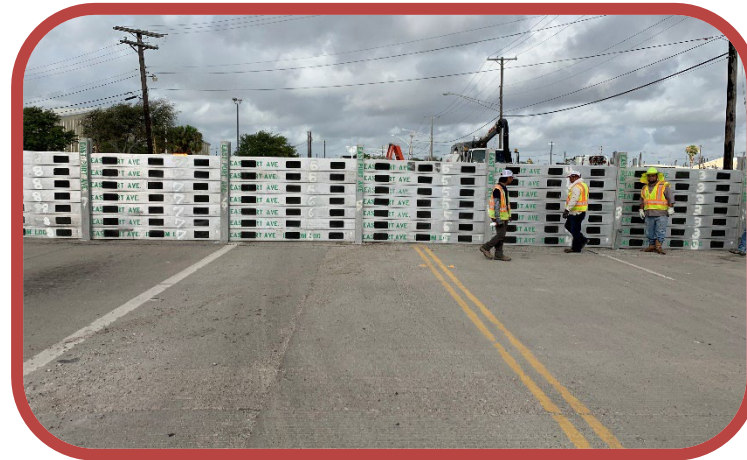


CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI



STORM WATER MISSION STATEMENT

Protect life and property through proper storm water conveyance while protecting water quality in our creeks, river, bays, and estuaries



ABOUT PUBLIC WORKS – STORM WATER



680
Linear Miles of
Underground
Storm Water
Pipes



456
Miles of Storm
Water Ditches
& Channels



19,602
Number of
Storm Water
Inlets

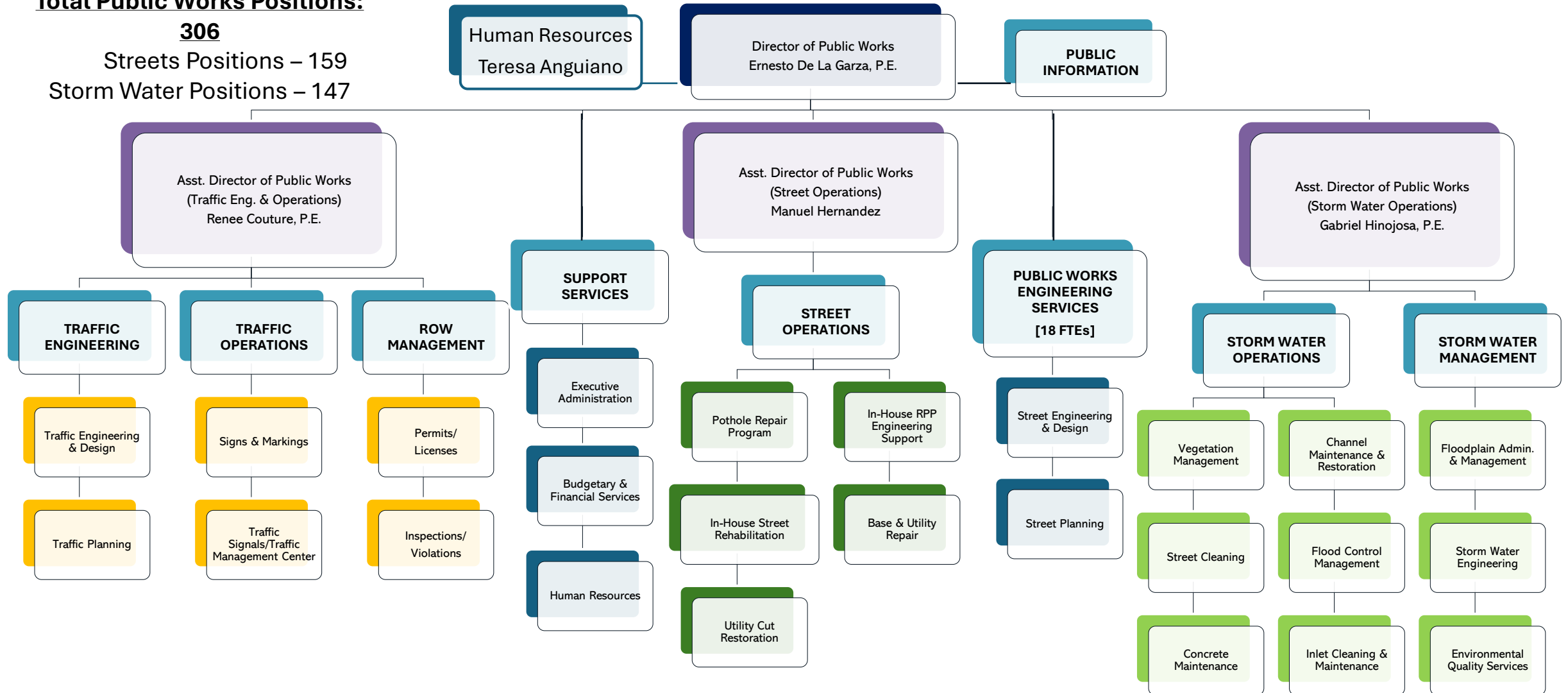
Organizational Chart

Total Public Works Positions:

306

Streets Positions – 159

Storm Water Positions – 147



FY 2024 Achievements

Achievement 1

City Council adopted first ever citywide Drainage Master Plan

Achievement 2

Completed 72-inch pipe installation; Largest in-house pipe install

Achievement 3

3,079 Tons of debris removed from city streets

Achievement 4

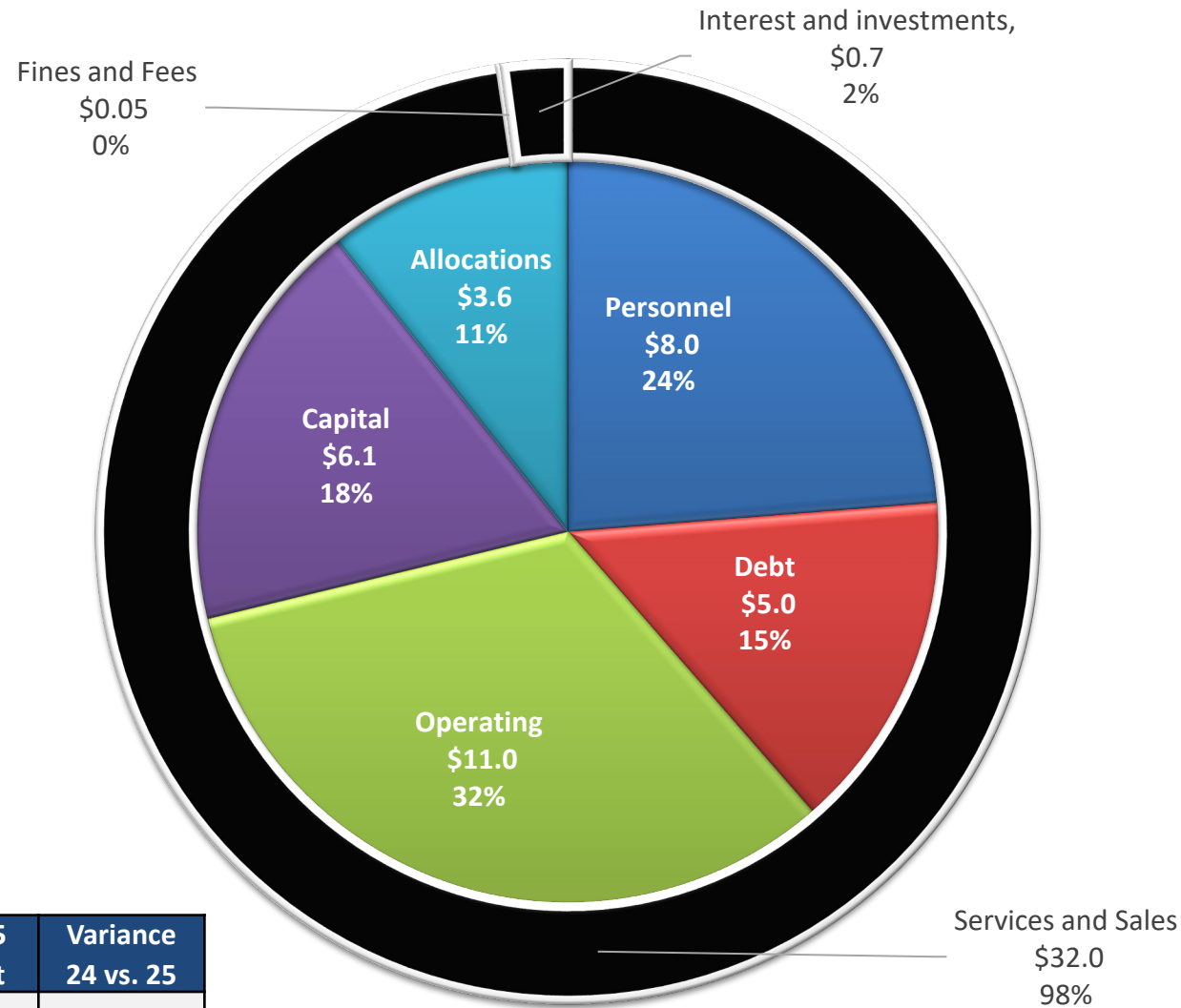
Completed multiple city facility drainage improvements - Bill Witt Park, Blucher Park, Salinas Field, Oso Bay Wetlands Preserve



Performance Measures

Indicator	FY 2023 Actual	FY 2024 Estimate	FY 2025 Target
NUMBER OF LINEAR MILES OF STREETS SWEEPED ANNUALLY (CITY FORCES & CONTRACTUAL)	19,522	23,000	25,000
NUMBER OF ACRES OF ROW MOWED ANNUALLY (CITY FORCES & CONTRACTUAL)	23,641	21,446	21,600
LINEAR MILES OF MAJOR STORM WATER DITCHES MAINTAINED (MOWED & GRADED)	23	45	80
NUMBER OF ENVIRONMENTAL & INDUSTRIAL INSPECTIONS PERFORMED ANNUALLY	4,748	5,000	5,000

FY 2025 PROPOSED BUDGET STORM WATER FUND: \$33.7M



Fund 4300 Storm Water	FY 2023 Actuals	FY 2024 Budget	FY 2025 Budget	Variance 24 vs. 25
Revenues	\$24.4	\$26.8	\$32.7	\$5.9
Expenditures	\$21.2	\$29.2	\$33.7	\$4.5

FY 2024-2028 Five-Year Enhancement Forecast

Fund 4300 – Storm Water Fund

PROPOSED IMPROVEMENTS	FY 2024 (4 th yr)	FY 2025	FY 2026	FY 2027	FY 2028
In-House Street Sweeping Program Enhancements FY 24: Purchase 2 Street Sweepers & Add 5 Sweeper Operators FY 25: Purchase 2 Street Sweepers & Add 2 Sweeper Operators FY 26: Purchase 3 Street Sweepers & Add 4 Sweeper Operators	○	○	○		
Minor Channel Maintenance Service Enhancement FY 24: Add one 8 FTE crew and capital equipment FY 26: Add one 8 FTE crew and capital equipment	○		○		
FY24 One-Time Pump Station Improvements FY25+ Vegetation Management Targeted ROW Herbicide Program FY 24: Add one 2.0 FTE crew and capital equipment	○				
Maintenance of Storm Water Lines Service Enhancement FY 25: Add one 9.0 FTE crew and capital equipment		○			

FY 2023-2028 Service Enhancement Forecast

Fund 4300 – Storm Water Fund

STORM WATER SERVICES		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Storm Water Inlet Cleaning & Maintenance¹		1.3 years	1.3 years	1.3 years	1.3 years	1.3 years	1.3 years
Vegetation Management ROW Mowing²		20x	20x	20x	20x	20x	20x
In-House Street Sweeping Program² <small>(Non-Existent Prior to FY 2022)</small>	Neighborhoods	2x	2x	3x	4x	4x	4x
	Collectors	4x	6x	8x	10x	12x	12x
	Arterials	8x	10x	10x	10x	12x	12x
Minor Channel (“Bar Ditches”) Cleaning & Maintenance¹		<i>As Requested</i>	6 years	6 years	3 years	3 years	3 years
Major Channel / Natural Creek Way Restoration & Maintenance¹		2.0 years	2.0 years	2.0 years	2.0 years	2.0 years	2.0 years
CCTV of 679 Miles of Underground System \$850k/Year		N/A	35.0 Miles	35 Miles	35.0 Miles	35.0 Miles	35.0 Miles

Note: (1) Cycle length; (2) Cycles per year.

FY 2023-2028 Five-Year Forecast

Fund 4300 - Storm Water Fund

Revenue Needed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Original Program	\$ 23 M	\$ 27.5 M	\$ 31.9 M	\$ 40 M	\$ 41.5 M	\$43 M
Alternative				\$ 38 M	\$ 38 M	\$38.5 M
Residential Rate Tier 1	\$ 5.77	\$ 6.63	\$ 7.74	\$ 9.70/9.21	\$ 10.07/9.21	\$ 10.43/9.34
Residential Rate Tier 2	\$ 7.69	\$ 8.84	\$ 10.32	\$12.93/12.28	\$ 13.42/12.28	\$ 13.90/12.45
Residential Rate Tier 3	\$ 13.46	\$ 15.47	\$ 18.06	\$ 22.63/21.49	\$ 23.49/21.49	\$ 24.33/21.79
Non-Residential Rate	\$ 7.69 per ERU	\$ 8.84 per ERU	\$ 10.32 per ERU	\$12.93/12.28 per ERU	\$ 13.42/12.28 per ERU	\$ 13.90/12.45 per ERU

* ERU = Equivalent Residential Unit

FY 2025 Program Changes

In-House Street Sweeping

Storm Water Street Sweeping Crew and Equipment

\$1,874,181

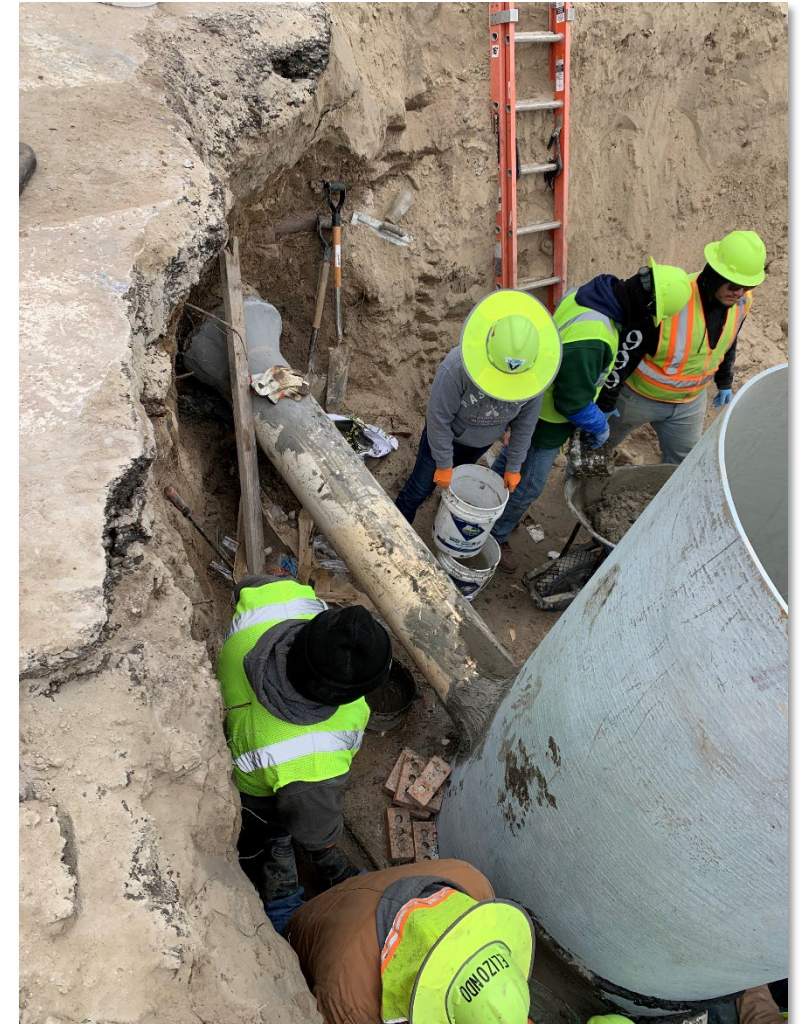
- Increase frequency of sweeping for Collectors and Arterials
- Addition of 2 sweeper operators
- Purchase of 5 Street Sweepers

Maintenance of Storm Water Line Construction Crew Enhancement

Maintenance of Lines Service

- **Target approximately 680 linear miles of storm water pipe located within the City**
- **Addition of 9 positions and heavy equipment**
- **Maintenance cycle of 6 years**

\$2,017,450



ANIMAL CARE SERVICES

FY2024-2025 PROPOSED BUDGET

Presented by
Kathleen Chapa,
Director

August 15, 2024

FISCAL YEAR
2024-2025
PROPOSED
**OPERATING
BUDGET**

PRESENTED TO CITY COUNCIL
ON JULY 30, 2024



CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI



MISSION STATEMENT

The mission of Animal Care Services is to advocate for the humane care of animals, promote responsible pet ownership, and protect the health, safety, and welfare of its residents and their pets.



About Animal Care Services



Increase access to programs and services



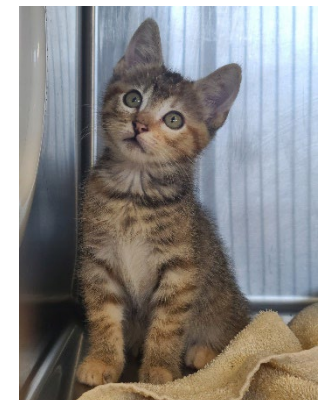
Educates citizens on responsible pet ownership



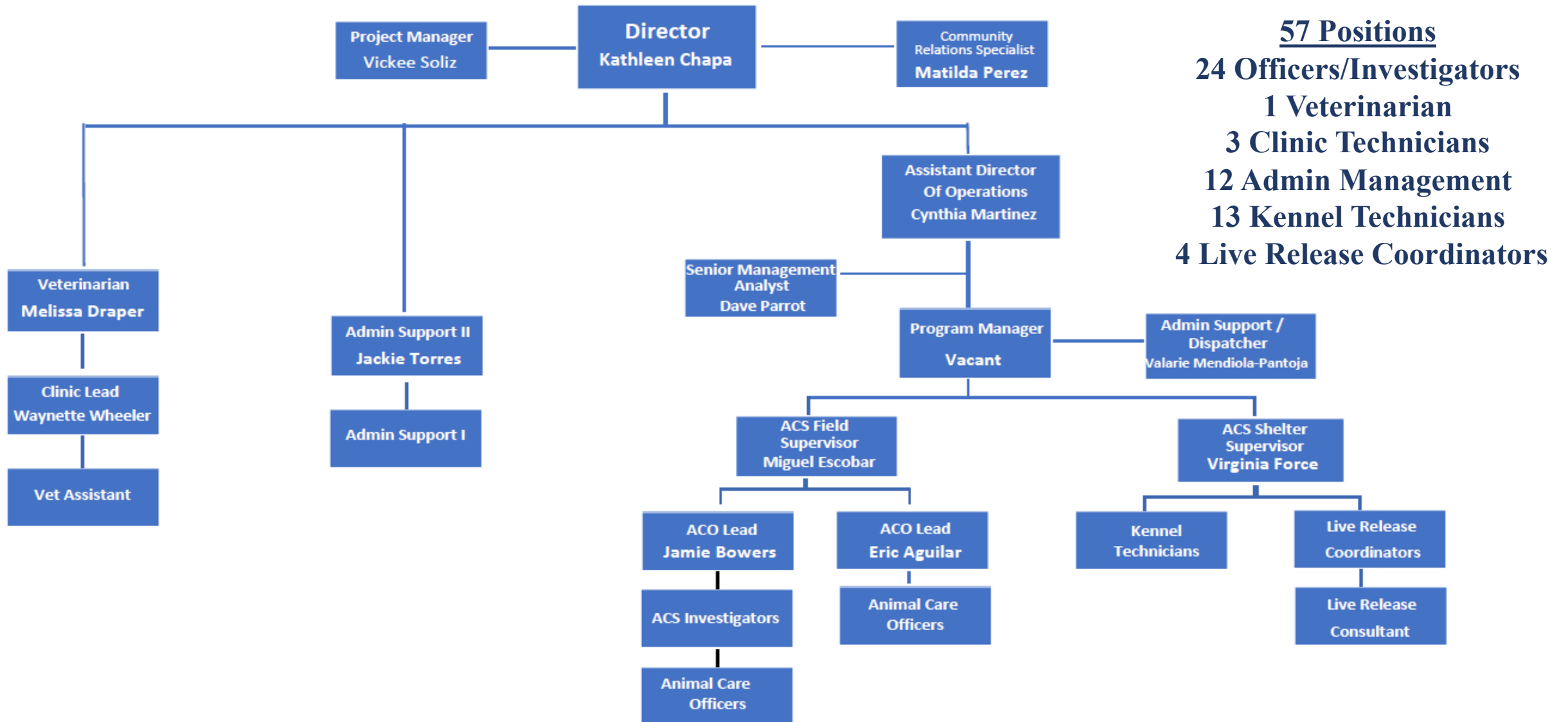
Promotes public health and safety



Provides a healthy and safe environment for animals



Organization



57 Positions
24 Officers/Investigators
1 Veterinarian
3 Clinic Technicians
12 Admin Management
13 Kennel Technicians
4 Live Release Coordinators

ACS Advisory Committee

Animal Care Services (ACS) Advisory Committee

- Comprised of 7 board members Appointed by full City Council
- The ACS board acts as an advisor to the City Council on the policies and operations of Animal Care Services
- Advocates for Animal Care support
- Promotes Animal Care Services and programs
- Meet every 3rd Wednesday of the month at 12:30pm in the ACS Conference room

FY 2024 Achievements

Achievement
1

Established 17 new rescue partnerships

Achievement
2

“No-Cost” microchipping for 8,108 pets providing a safe way home for lost animals and ordinance compliance

Achievement
3

Over 30,000 completed calls for service

Achievement
4

Held over 40 community outreach and educational events

Achievement
5

Transferred Vector Control to Health Department



Citygate Associates, LLC.

Founded in 1990

Senior public sector executives committed to public service.

600 Projects Completed in over 400 communities

Provide a comprehensive operational study of ACS that was approved in FY 2024 Budget.

Examine the department for effectiveness, efficiency of existing policies, procedures, workflow, and evaluate the facility.

Assess the communication, culture, and staffing.



Citygate Assessment

October 2023 to May 2024 - Site visits, interviews, data collection

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graph TD; A[October 2023 to May 2024 - Site visits, interviews, data collection] --> B[First draft completed June 28, 2024]; B --> C[Second draft submitted to ACS by end of September 2024]; C --> D[Final Draft, City Manager review, and Council workshop projected for November 2024];
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First draft completed June 28, 2024

Second draft submitted to ACS by end of
September 2024

Final Draft, City Manager review, and Council workshop projected
for November 2024

FY 2024 Enhancements



- **Director appointed in May 2024**
- **Assistant Director of Operations appointed in July 2024**
- **Implemented process improvements aimed at increasing health and public safety**
- **ACS implemented a short-term pilot program with the purchase of four, six-compartment slide-in kennels for existing ACS vehicles.**
- **Creation of the Community Relations Specialist position**

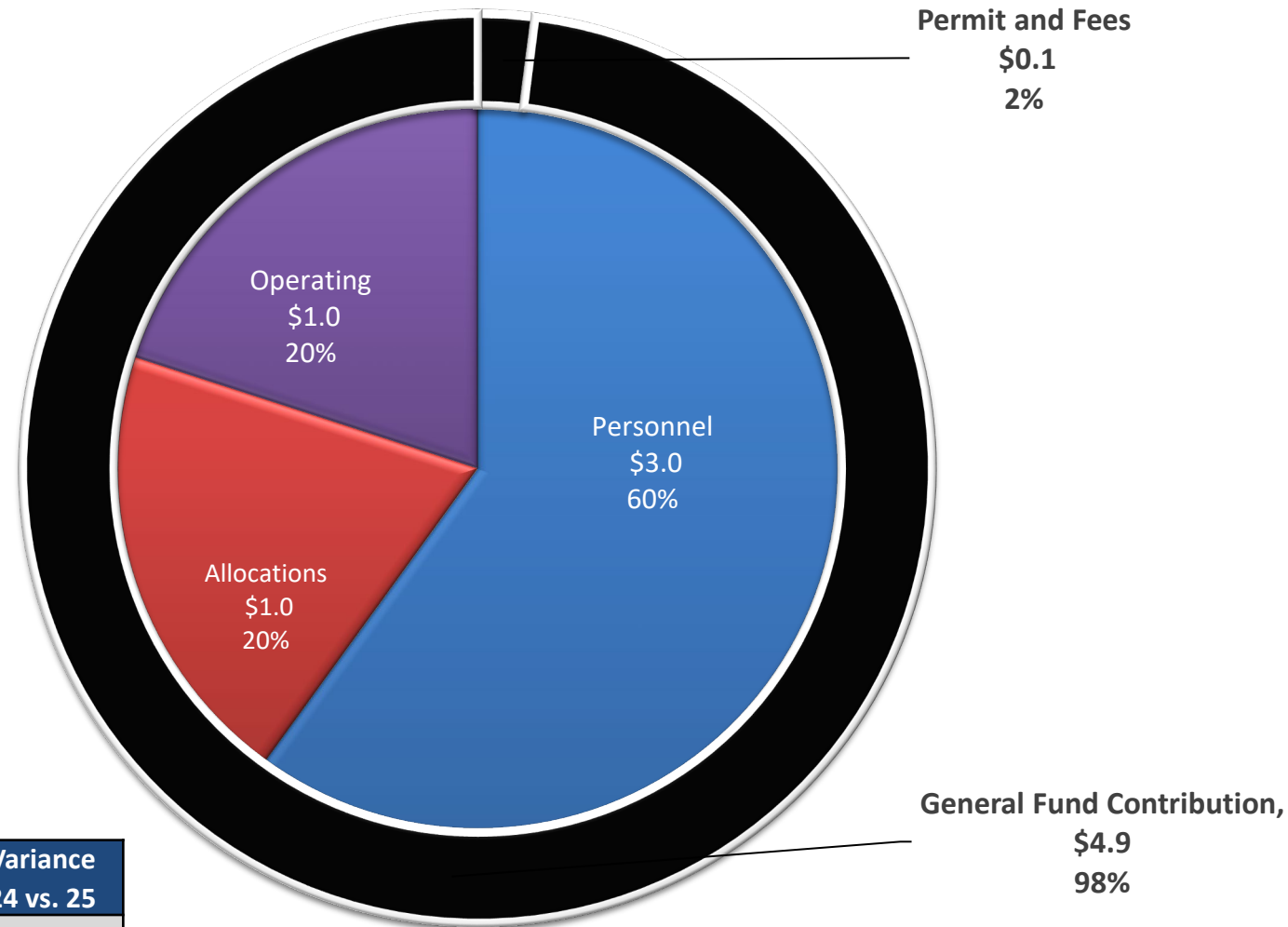
FY 2024 Enhancements

- **ACS has completed facility renovations that include an expansion of the reception area and creation of a microchip/adoption counseling area.**
- **Clinic renovation of 415 sqft is 90% complete**
- **The City Council approved FY2024 Capital Enhancement project to design and construct new kennels in underway. Design will be complete in 2025**
- **Implemented a certification pay incentive program on July 8, 2024**



FY 2025 PROPOSED BUDGET Animal Care Services

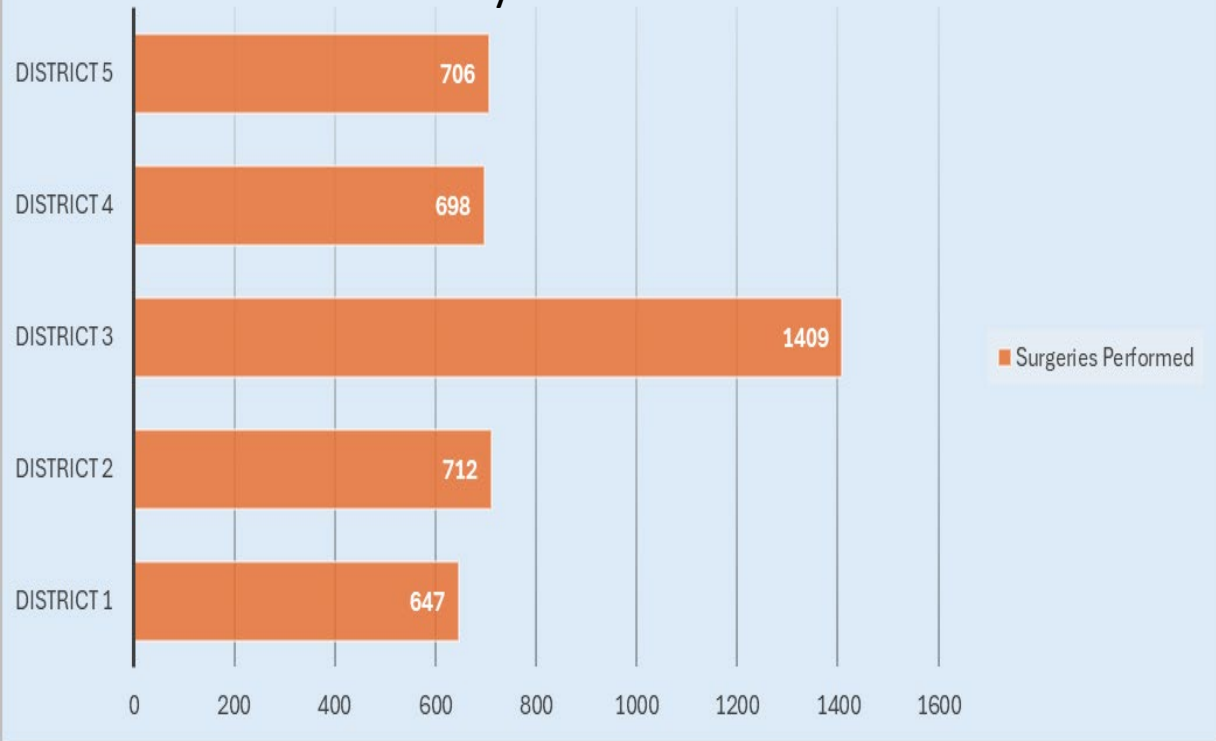
\$5.0M



Animal Care Services	FY 2023 Actuals	FY 2024 Budget	FY 2025 Budget	Variance 24 vs. 25
Expenditures	\$4.0	\$5.1	\$5.0	(\$.1)

FY 2025 Enhancement

Partner Sterilization Surgeries
February 2023 to June 2024



Continuation of the Spay & Neuter Program \$250K

Utilizing People Assisting Animal Control (PAAC)(\$150K) & The Cattery (\$100K) to maximize community impact

- Increase availability for no-cost/low cost spay and neuter services
- As of June 2024, partners completed over 4,000 reduced or no-cost spay/neuter surgeries

FY 2025 Reduction



- **Reduce 2 vacant Kennel Technician Positions (\$90K)**

11 remaining Kennel technicians for FY 2025

HEALTH DEPARTMENT

FY2024-2025 PROPOSED BUDGET

FISCAL YEAR
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ON JULY 30, 2024



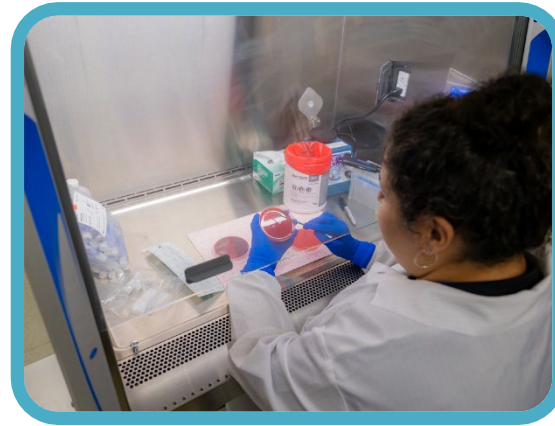
CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI

Presented by
Dr. Fauzia Khan
Director of Public Health

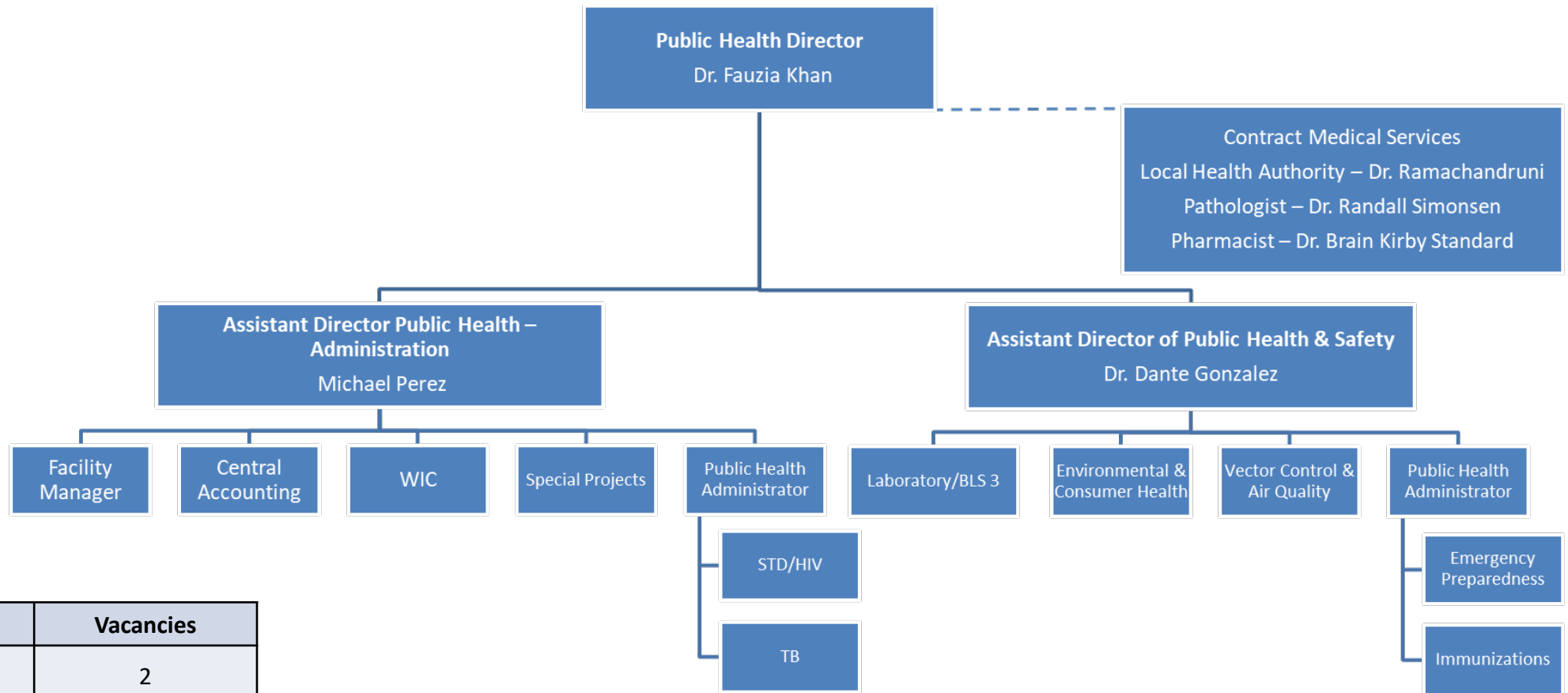
August 15, 2024

MISSION STATEMENT

To **prevent** disease, disability, & premature death; **promote** healthy lifestyles; and **protect** the health & quality of the environment for all residents of Nueces County



Organization



	FTEs	Vacancies
1020 General Fund	48	2
1049 Charity Care	10	2
1066 City Grants	52	13
Total	110	17

About Public Health District



10,000+ Clinical Services



4,000+ Retail Food Inspections

Processed
11,000+
Communicable
Disease samples



FY 2024 Achievements



Conference Presentations – State and Regional Representation

State Public Health Conference: Three departments presented interventions and case studies

❖ PHEP | Tuberculosis | STD/HIV

Regional Emergency Preparedness Conference: Case Study of Leishmaniasis



Health & Wellness Participants

Swimming lessons - 255

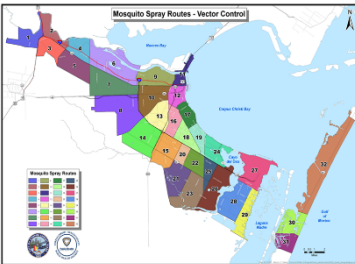
4 Neighborhood Fitness - 244

CPR classes - 56

Public Health Summit

Engaged 70 community partners, providers, & agencies - 157 attendees.

Healthy Hero's Fun Run - 391 runners/walkers



Improved Services

Vector Control Program (Transferred from Animal Care Services)

New Partnerships

Corpus Christi Water, Texas Department State Health Services, Baylor University
- Wastewater Surveillance

Women's and Men's Health Services
- Wellness Exams



Partnerships

Strategic partnerships are essential for enhancing community health through collaborative research, integrated services, and advocacy.



FY 2025 Nueces County Partnership

On July 24, 2024, County Commissioners voted to extend the partnership and negotiate new terms over the next four months. The partnership accounts for 30% (\$1.7million) of Health Department General Fund (1020) budget.

Clinical Services:

- Tuberculosis Clinic & Testing
- Sexually Transmitted Disease/HIV Clinic & Testing
- Chronic Disease Education & Screening
- Health Education
- Immunizations
- Laboratory
- Mobile Clinic
- Robstown (Johnny Calderon) Clinic

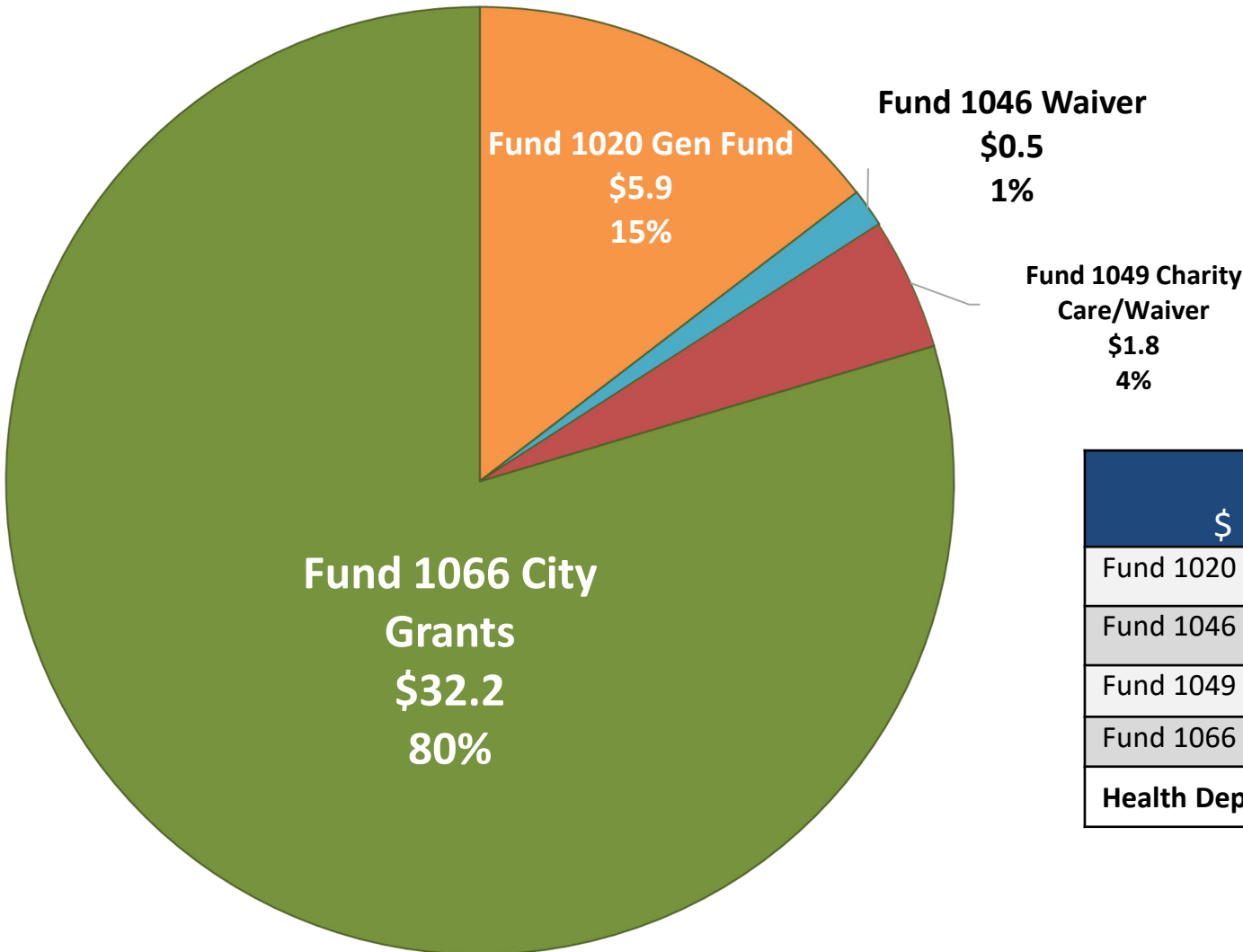
Environmental Services:

- Restaurant
- Septic
- Foster Home
- Mobile Food Trucks



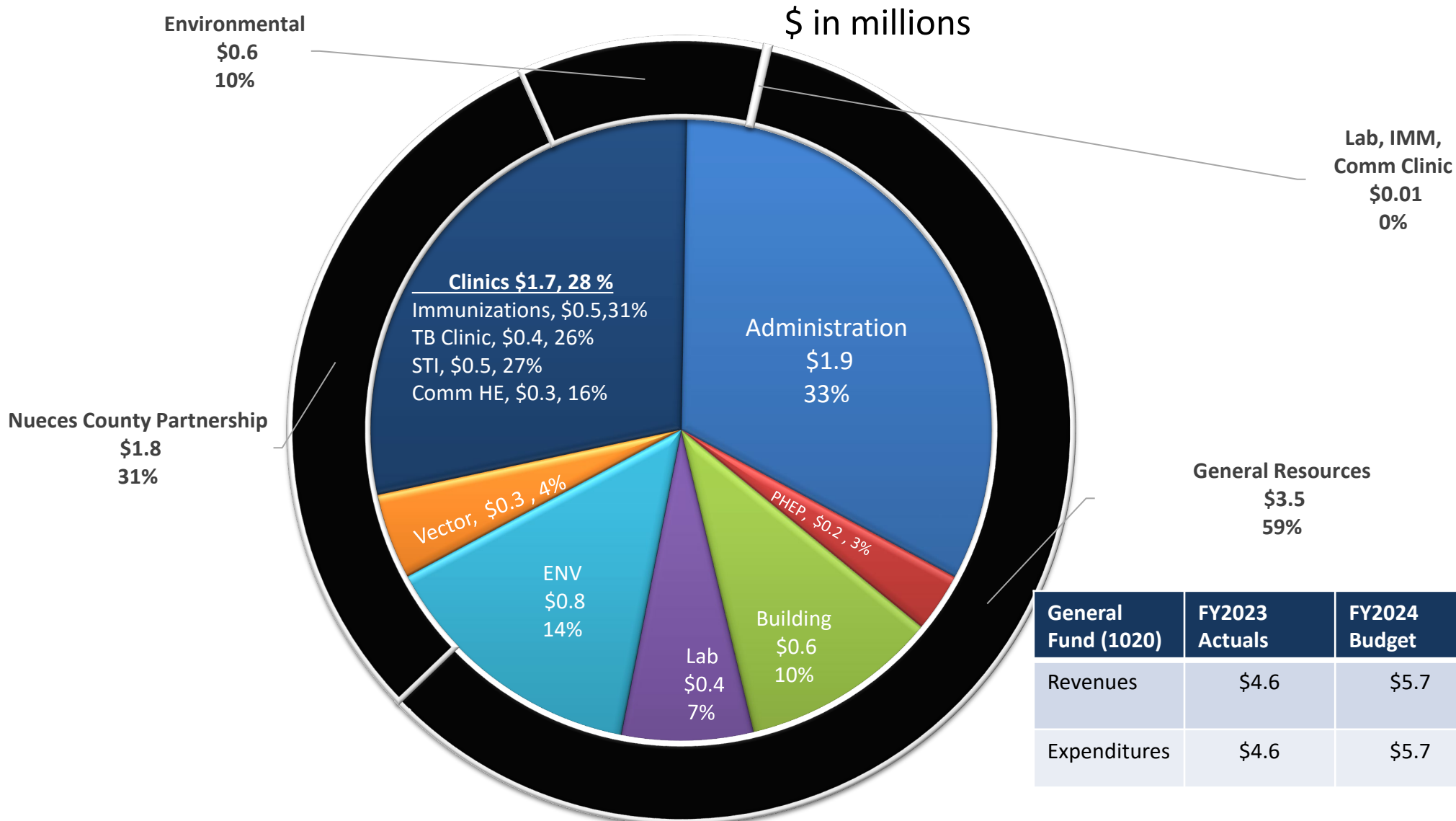
FY25 HEALTH DISTRICT PROPOSED EXPENSES BUDGET: \$40.4M

\$ in millions



Funds \$ in millions	FY 2023 Actuals	FY 2024 Budget	FY 2025 Budget	Variance 24vs25
Fund 1020 General Fund	\$4.6	\$5.6	\$5.9	\$0.3
Fund 1046 Waiver Fund	\$0.0	\$0.7	\$0.5	(\$0.2)
Fund 1049 Charity Care/Waiver	\$4.8	\$2.1	\$1.8	(\$0.3)
Fund 1066 City Grants	\$11.1	\$33.4	\$32.2	(\$1.2)
Health Dept. Total Expenses	\$20.5	\$41.8	\$40.4	(\$1.4)

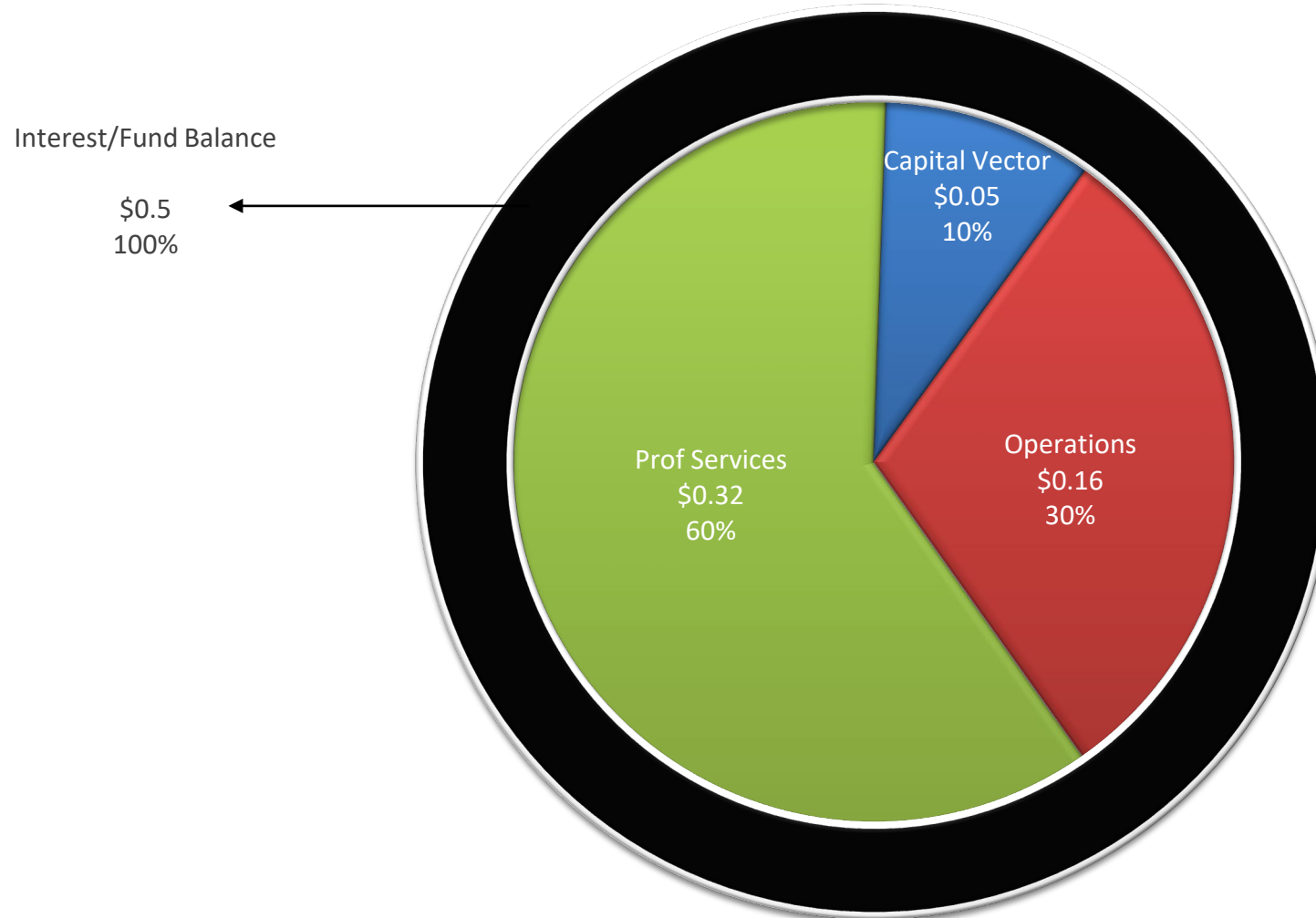
FY25 PROPOSED BUDGET FUND 1020 General Fund: \$5.9M



General Fund (1020)	FY2023 Actuals	FY2024 Budget	FY2025 Budget	Variance 24 vs 25
Revenues	\$4.6	\$5.7	\$5.9	\$0.2
Expenditures	\$4.6	\$5.7	\$5.9	\$0.2

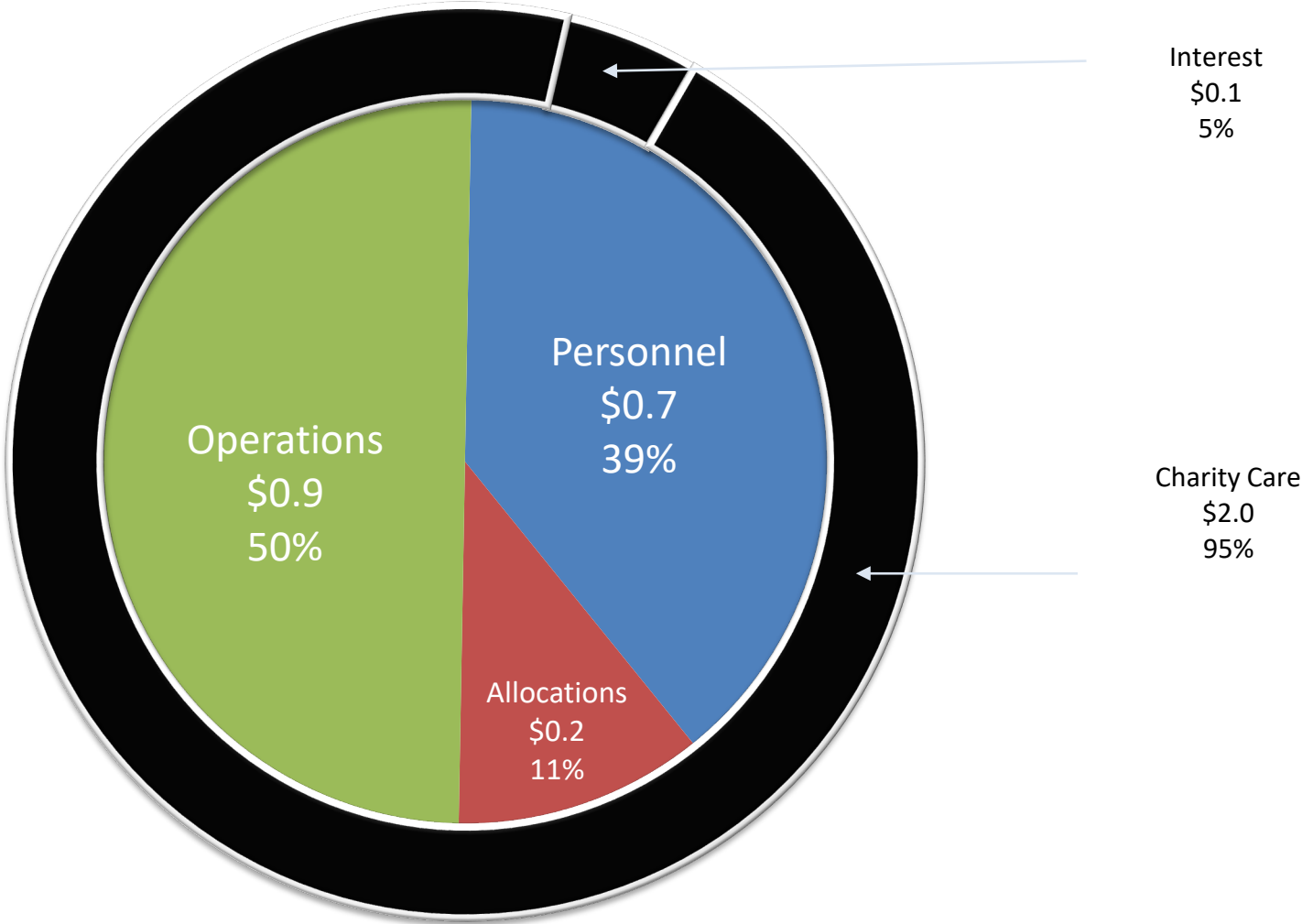
FY25 PROPOSED BUDGET FUND 1046 Waiver Fund : \$0.5M

\$ in millions



FY25 PROPOSED BUDGET 1049 Charity Care/Waiver Fund: \$1.8M

\$ in millions



FY 2025 Enhancement - General Fund & Waiver

Vector Personnel & Operations: \$341,632

(5/1/24 Program Transferred to Health Department)

- \$231,922 (4 Vector Personnel)
- \$65,350 (2 Foggers)
- \$30,360 (Chemicals)
- \$14,000 (Vector Management Software)

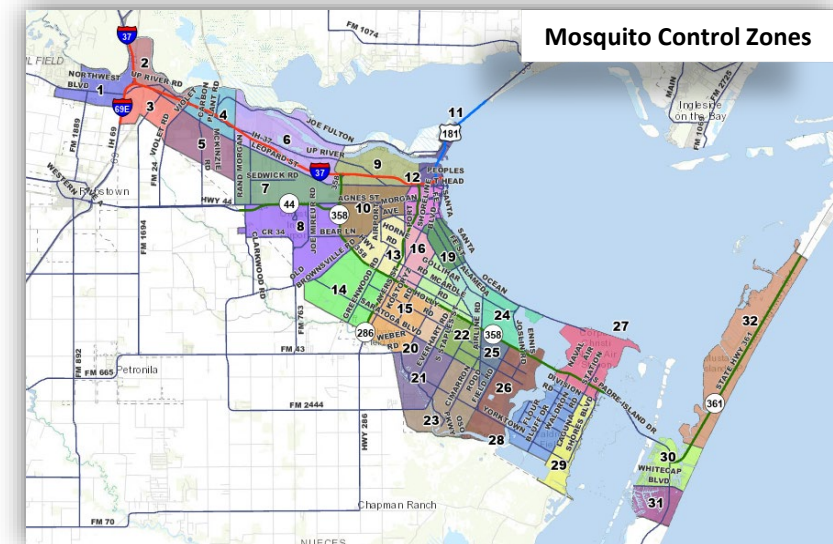
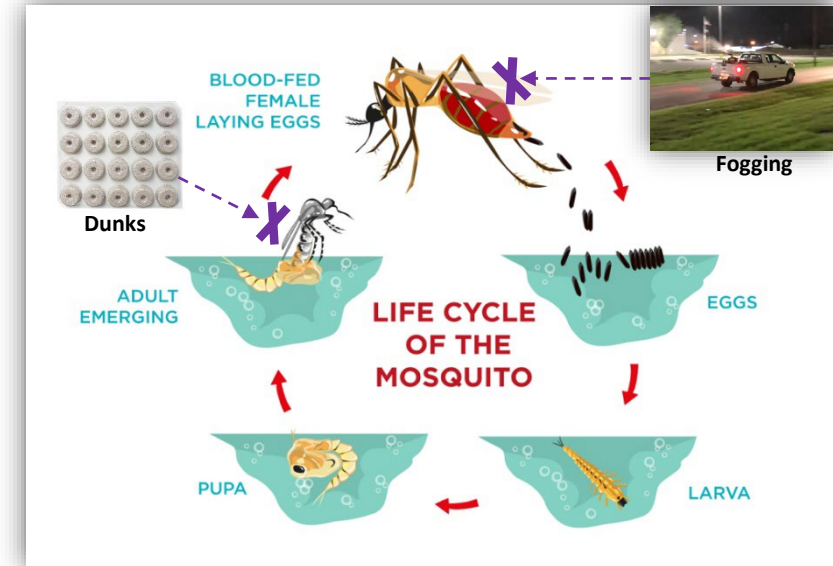


Vector Control Services

Treat mosquitos at the adult or the larva stage

- Larvicide is done from 8:00 am to 5:00 pm
- Adulticide is sprayed from 8:00 pm to 5:00 am
- Vector can only spray and treat standing water in public areas of the City
- Outside city limits are treated by County Vector Control

Weekly Mosquito Surveillance – Collect adult mosquitos to be tested by the Department of State Health Services for disease during peak mosquito season.



FY 2025 Enhancement – Charity Care

Living Well: \$166,860

- Health Education
- Fitness Programs
- Nutrition Workshops
- Therapeutic Recreation Programs
- Chronic Disease Prevention & Management Programs



FY 2025 Continuation – Charity Care

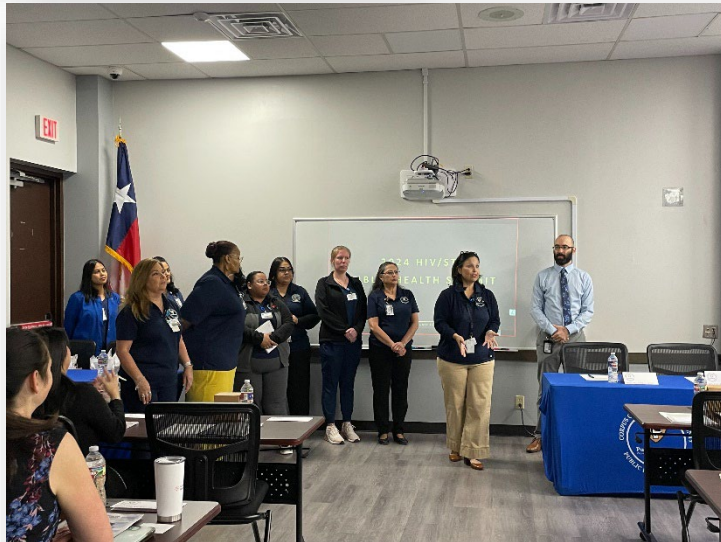


Community Health Initiatives: \$145,709

Cardiopulmonary Resuscitation (CPR) classes - \$13,000

Public Health Summit - \$44,809

Community Health Needs Assessment - \$87,900



FY 2025 Continuation – Waiver

Community Wellness Programs: \$162,00

- Safe Fun Fit – \$50,000 (Parks & Rec)*
- Endurance Fest - \$50,000 (Parks & Rec)*
- Swimming Program - \$34,050 (2nd yr.)
- Neighborhood Fitness - \$27,950 (2nd yr.)*

* Services provided by V-Fit



FY 2025 Transfer of Funding - Waiver

Transfer of Contracts from General Fund to Special Revenue Fund: \$157,000

- Nueces Center for Mental Health & Intellectual Disabilities - \$64,000
- Local Health Authority - \$50,000
- Coastal Bend Air Quality Partnership - \$25,000
- Pathologist - \$12,000
- Pharmacist - \$6,000



Proposed Fee Schedule Increase

Expected Increase in Revenue to General Fund (1020): \$167,000



ENVIRONMENTAL & CONSUMER HEALTH FEE SCHEDULE	CURRENT FEES	PROPOSED FEES	VARIANCE	% VARIANCE
1) FOOD HEALTH PERMITS				
101+ EMPLOYEES	\$ 780.00	\$ 880.00	\$ 100.00	13%
51-100 EMPLOYEES	\$ 630.00	\$ 710.00	\$ 80.00	13%
26-50 EMPLOYEES	\$ 480.00	\$ 540.00	\$ 60.00	13%
10-25 EMPLOYEES	\$ 330.00	\$ 370.00	\$ 40.00	12%
1-9 EMPLOYEES	\$ 205.00	\$ 225.00	\$ 20.00	10%
2) RETAIL HEALTH PERMIT	\$ 85.00	\$ 125.00	\$ 40.00	47%
3) MOBILE UNIT PERMITS	\$ 100.00	\$ 140.00	\$ 40.00	40%
4) MOBILE UNIT VENDING PERMITS	\$ 75.00	\$ 120.00	\$ 45.00	60%
5) OSSF (SEPTIC SYSTEMS)	\$ 350.00	\$ 500.00	\$ 150.00	43%
6) FOSTER HOME INSPECTIONS	\$ 50.00	\$ 100.00	\$ 50.00	100%
7) SWIMMING POOL PERMIT	\$ 125.00	\$ 200.00	\$ 75.00	60%
8) FOOD HANDLER CERTIFICATE	\$ 10.00	\$ 12.00	\$ 2.00	20%

Last Fee Schedule Update - FY 2006
Only Septic Fee Updated - FY 2021

FY2024-2025 BUDGET WORKSHOP #3

SOLID WASTE

STREETS

STORM WATER

ANIMAL CARE

HEALTH

AUGUST 15, 2024

FISCAL YEAR
2024-2025
PROPOSED
**OPERATING
BUDGET**

PRESENTED TO CITY COUNCIL
ON JULY 30, 2024



CITY OF CORPUS CHRISTI
CITY MANAGER
PETER ZANONI

