

**CITY OF CORPUS CHRISTI
FY2025 ANNUAL ACTION PLAN**

Community Development Block Grant (CDBG)

FY2025/PY2024

	FY24/PY23	FY25/PY24	FY25/PY24	FY25/PY24
CDBG Entitlement	\$2,663,378	\$2,659,704	\$2,659,704	\$2,659,704
Reprogrammed Funds	\$1,313,162	\$175,684	\$175,684	\$175,684
Program Income	\$392,364	\$300,000	\$300,000	\$300,000
TOTAL FUNDS AVAILABLE	\$4,368,904	\$3,135,388	\$3,135,388	\$3,135,388

#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested 05.01.2024	Proposed Prior to Comments 06.09.2024	Proposed After Comments To-Date 07.08.2024
1	<p>Minor Home Repair Grant Program The Minor Home Repair Grant Program assists 45 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).</p>	\$1,102,204	\$1,272,259	\$1,272,259	\$1,143,530
2	<p>HEB Tennis Complex and Pool Park Parking Lot and Improvements and Other Amenities HEB Park is a full-service municipal park designated as a community/ regional park. The park offers tennis, swimming pool, handball, park and playground that offers residents a variety of programs. The tennis courts increase their skill level and knowledge of the sport. HEB Park is located in an underserved area that would greatly benefit from park amenities that improve the health and well- being of its residents. The Park offers a large public tennis facility attracting city-wide participation. Funding will be used to make parking lot improvements and improvements to other park amenities. The park is located within two low- mod-income block groups.</p>	\$449,986	\$476,913	\$826,913	\$500,000
3	<p>The Salvation Army-Facility Improvements The proposed project involves the installation of 1,150 feet of perimeter fencing around the shelter and administrative offices to address safety and security concerns for homeless residents.</p>	\$0	\$150,700	\$150,700	\$150,700
4	<p>Code Enforcement Staffing Funding for five Code Enforcement Officers to complete inspections in low-moderate income block groups where the enforcement together with public or private improvements, rehabilitation, or services may be expected to arrest the decline of the area.</p>	\$306,500	\$400,000	\$0	\$390,642
5	<p>Neighborhood Cleanups Funding for five to 10 neighborhood cleanup campaigns for seniors in low-moderate income block groups.</p>	\$0	\$0	\$0	\$65,000
6	<p>Program Administration This request funds 6 FTEs. 1 Management Analyst at about 50%; 1 Contract Administrator at about 50%; 1 Contract Administrator at about 65%; 1 Grant Monitoring Program Coordinator at about 50%; Community Development Program 1 Assistant Director at about 45%. These staff are funded predominately from CDBG General Administration. The remaining percentages are funded from other funds. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal Labor Standards requirements. Staff must attend mandatory and required trainings in order to remain in federal compliance.</p>	\$356,785	\$356,785	\$356,785	\$356,785

#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested 05.01.2024	Proposed Prior to Comments 06.09.2024	Proposed After Comments To-Date 07.08.2024
7	<p>Program Delivery This request funds 6 FTEs. 1 Program Manager at about 55%; 2 Rehabilitation Specialists at about 95%; 1 Housing Program Coordinator at about 90%; 2 Program Specialist at about 95%. These staff are funded predominately from CDBG Program Delivery. The remaining percentages are funded from other funds. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Homebuyer Down Payment and Closing Cost Assistance Program, and Mortgage Servicing which manages the servicing of approximately 550 loans provided through the Single Family Rehabilitation Loan Programs. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, construction monitoring, project estimating, and development of specifications and drawings. Staff must attend mandatory and required trainings to remain in federal compliance.</p>	\$528,731	\$528,731	\$528,731	\$528,731
8	<p>Corpus Christi Hope House-Facility Improvements Replace obsolete HVAC units and appliances with energy efficient items. Rehabilitation facilities at 630 Robinson St., 658 Robinson St, and 3226 Reid Drive. All facilities will be used to carry out program activities to serve homeless and at-risk of homelessness clients.</p>	\$0	\$167,400	\$0	\$0
9	<p>WeeCare dba Upwards Provides technical assistance and business support to childcare providers who run home daycares. The program goal is to expand economic opportunities for daycare providers in Corpus Christi by training them to use essential tools to make their operations for efficient and expand childcare.</p>	\$0	\$264,000	\$0	\$0
10	Rising Tide Ministries-Safe at Home	\$50,000	\$0	\$0	\$0
11	Rising Tide Ministries-Wave Academy Program	\$50,000	\$0	\$0	\$0
12	Dr. HC Dilworth Pavilion	\$394,238	\$0	\$0	\$0
13	Littles-Martin House	\$843,485	\$0	\$0	\$0
14	Corpus Christi Police Athletic League (CC-PAL)	\$151,955	\$0	\$0	\$0
15	Central Kitchen Generator	\$77,388	\$0	\$0	\$0
16	Ben Garza Locker Rooms	\$57,632	\$0	\$0	\$0
	TOTAL	\$4,368,904	\$3,616,788	\$3,135,388	\$3,135,388

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Emergency Solutions Grant (ESG)

FY2025/PY2024

		FY24/PY23	FY25/PY24	FY25/PY24
		\$235,549	\$234,083	\$234,083
#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested	Proposed
1	Corpus Christi Hope House Hope House provides emergency shelter, homeless prevention assistance, rapid rehousing assistance, and other supportive services to the homeless and at-risk of homelessness individuals in our community.	\$117,883	\$136,220	\$116,527
2	The Salvation Army To provide case management, food, shelter, homeless prevention, rapid rehousing and supportive services to those who are homeless or at-risk of homelessness.	\$100,000	\$100,000	\$100,000
3	Mission 911 To provide utility and rental assistance, case management, clothing closet and community outreach.	\$0	\$100,000	\$0
4	Program Administration	\$17,666	\$17,556	\$17,556
Total		\$235,549	\$353,776	\$234,083

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HOME Investment Partnerships Program (HOME)

FY2025/PY2024

	FY24/PY23	FY25/PY24	FY25/PY24
HOME Entitlement	\$1,352,610	\$1,119,386	\$1,119,386
Reprogram	\$1,182,626	\$ -	\$ -
Program Income	\$308,520	\$250,000	\$250,000
TOTAL FUNDS AVAILABLE	\$2,843,756	\$1,369,386	\$1,369,386

#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested	Proposed
1	Single Family Rehabilitation The Single Family Rehabilitation Loan Program benefits only low- and very low-income homeowners. The program will provide two zero percent deferred forgivable loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide demolition and relocation grants and reconstruction loans to eligible homeowners whose homes are 51% deteriorated.	\$2,246,143	\$344,916	\$344,916
2	TG 110, Inc - Palms at Morris (CHDO) Construct 72 units of affordable senior housing at 2212 Morris Street. Project dependent on 9% LIHTC funding.	\$0	\$476,913	\$587,531
3	come dream. come build. - Homebuyer Assistance Assist low-income first time homebuyers with downpayment and closing cost assistance. Serving a minimum of 12 families with up to \$25,000.	\$0	\$300,000	\$300,000
4	Program Administration This request funds 1 FTE which is a Management Assistant at about 60%. This staff is funded predominately from HOME General Administration. The remaining percentage is funded from other funds. Administrative funds for staff planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in the request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program.	\$166,113	\$136,939	\$136,939
5	1602 South Staples Housing Inc., Rehabilitation Rehab HUD 811 apartment complex converting manager's unit to 2-bedroom market unit for extremely low-income tenants with disabilities and property upgrades.	\$0	\$111,132	\$0
6	TG 110, Inc - Palms at Williams (CHDO) Construct 64 units of affordable senior housing at 7031 Williams Dr. Project dependent on 9% LIHTC funding. Project will be recommended for funding if it receives the 9% LIHTC over Palms at Morris.	\$0	\$1,200,000	\$0
7	Habitat for Humanity	\$431,500	\$0	\$0
	Totals	\$2,843,756	\$2,569,900	\$1,369,386