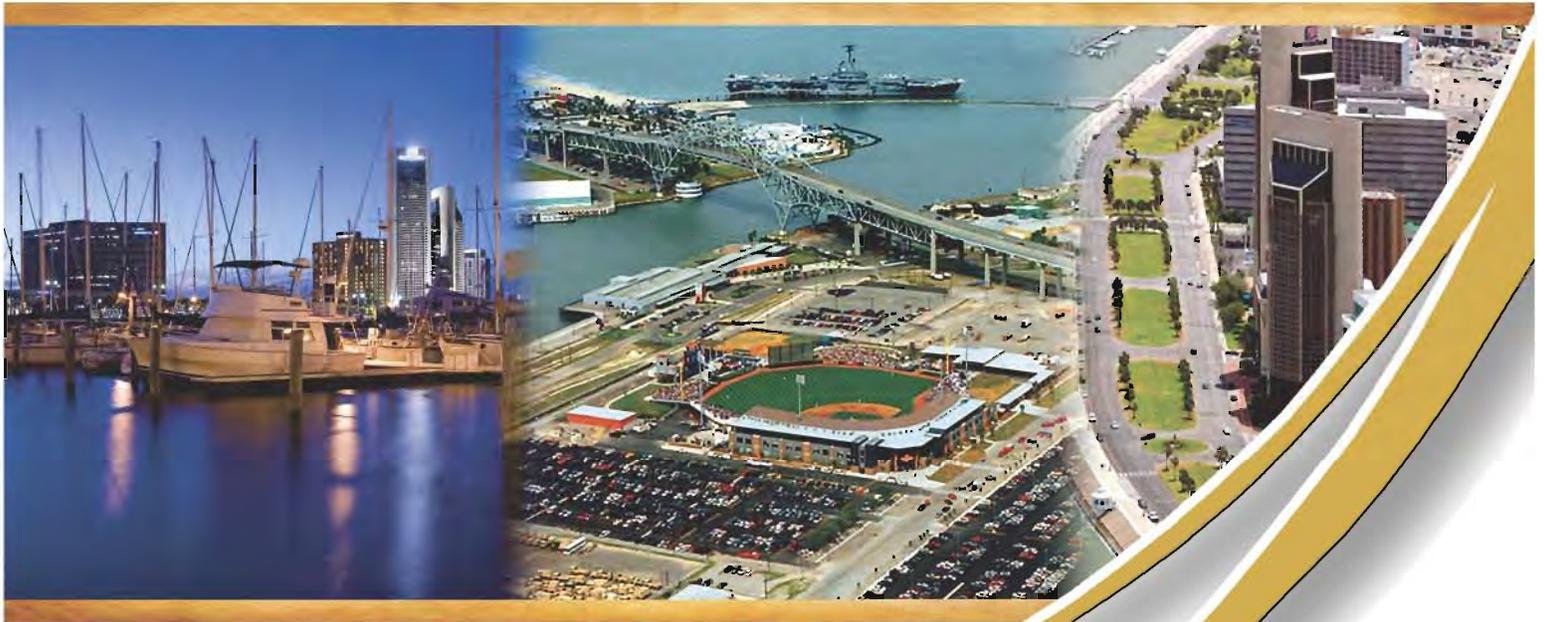


City Manager's Report

August 12, 2016



CITY COUNCIL INFORMATION TRANSMITTAL
August 12, 2016

The Following Council Action Requests Are Attached:

- Traffic Signal Communication & Network Improvements 4
- Map of City Street Improvement Projects 7
- Fannin Elementary School Cross-Walks 8

Memorandums Or Items Of Information Enclosed:

- Harbor Bridge Lights – Transition Plan 9
- Update on Utility Customer 10
- North Beach Planning Project Update 11
- Public Meeting- Greenwood Drive – Gollihar Rd. to Horne Road 12
- Upcoming Public meetings & Events 13
- Scheduled City Council Agenda Items/Policy Issues 16
- Status of Choke Canyon/Lake Corpus Christi Reservoir System 19

**CITY COUNCIL ACTION REQUESTS (CCARS)
As of August 9, 2016**

Ref. No.	Date Requested	Action Request	Staff Assigned	Current Status	Est. Completion Date
1.	Magill 8/9/16	Provide a memo to Council that discusses the work we are doing related to the projects listed in the CARP Report. Include current and potential support with the related financial implication of such support.	Mark Van Vleck	Working	8/24/16
2.	Hunter 8/9/16	Provide Council with more information related to the \$10M for the Traffic Signal improvements Bond Continuation Project.	Mark Van Vleck	Enclosed	8/11/16
3.	McIntyre 8/9/16	Provide Council with the map that includes the coverage of Bond Projects in Corpus Christi.	Mark Van Vleck	Enclosed	8/11/16
4.	Magill 8/9/16	Provide a memo to Council before second reading of the Bond Continuation projects – Alternative, information for bond proposal for Residential Street Reconstruction 2018, Include our debt capacity and future debt capacity in 2018, such that it will not negatively impact the ability to do a \$55M in Arterials and Collectors bond.	Mark Van Vleck	Working	8/18/16
5.	Scott 8/9/16	Provide a memo to Council that demonstrates the overall plan for Street Improvements, including the Reconstruction of Arterials and Collectors, Policy, Street Preventative Maintenance Plan, and Residential/Local Street Reconstruction.	Mark Van Vleck	Working	8/18/16
6.	Scott 8/9/16	Provide a memo to Council that demonstrates how staff will recommend the expenditure of funds from the different resources for a Residential Street Reconstruction Program.	Mark Van Vleck	Working	8/24/16
7.	Magill 8/9/16	Provide a memo to Council that represents how the crosswalks that were removed around the Fannin Elementary School (i.e. Alexander Street at Devon) will be repainted for use.	Mark Van Vleck	Enclosed	8/11/16
8.	Scott 7/26/16	Provide a memo to Council that demonstrates a ten-year plan for Streets. Include Residential Street Reconstruction.	Mark Van Vleck	Working	8/23/16
9.	Magill 7/19/16	Provide a memo to Council that discusses the Agreed Order regarding water releases attaching both the summary and the full document. Add discussion of the Agreed Order to the presentation scheduled for August 30, 2016.	Mark Van Vleck	Working	8/24/16
10	Magill 7/19/16	Add discussion of an RFI process to the presentation related to Future Water Supplies scheduled for September 20, 2016	Mark Van Vleck	Scheduled	9/20/16
11	Mayor 5/10/16	Bring forward to Council an Affordable Housing plan before the next Tax Foreclosure Sale is presented to Council.	Jay Ellington	Working	10/5/16



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager

Thru: Mark Van Vleck, Assistant City Manager *mvv*
Valerie H. Gray, P.E., Executive Director of Public Works *VHG*

From: Andres Leal, Jr., P.E., Interim Director of Street Operations *AL*

Date: August 12, 2016

Subject: CCAR - Proposed Bond 2016 Project – 8-9-16
Traffic Signal Communication & Network Improvements

ISSUE:

During the August 9, 2016 City Council Meeting Councilman Hunter asked staff to provide more information related to the \$10M for the proposed Traffic Signal Communication & Network Improvements Bond Continuation Project.

BACKGROUND & FINDINGS:

Citywide, there are 247 signalized traffic intersections which are maintained, monitored, and managed by the Street Operations Traffic Signal Division's staff of eight full time equivalents (FTEs). The system spans from Padre Island to Callallen.

The network of arterial streets within the City represents an enormous investment and is essential to the safe and efficient movement of vehicles throughout the City. Signalized intersections are a critical component of the arterial street network. The traffic signal system, much like the street system, has been neglected. Over the years components of the system have become obsolete: the current traffic signal system equipment operates independently rather than as an integrated traffic system. A program has been underway for the past several years to modernize the traffic signal system and to replace obsolete equipment. This effort is intended to optimize the benefits to the general public from the City's enormous investment.

Historically, funding for routine maintenance has been through the operating budget however, major upgrades or new installations to the system have been funded through Bond programs. The proposed Bond 2016 **Traffic Signal Communication & Network Improvements Project** ("Project") will continue this effort. The ultimate goal is to have a centralized Traffic Management Center (TMC) where traffic monitoring, management, and adjustments can be made from one location using technology to better coordinate signals, improve safety, and

reduce congestion. In order to accomplish this, the system software, Centrac's Advance Transportation Management System (ATMS), must have reliable detection capabilities and must be able to communicate with every signalized intersection.

With the current efforts, approximately 55% of the signals network has communication ("connectivity"). However, only approximately 13% has reliable detection using radar technology. The Project will upgrade the system to approximately 85% communications connectivity and 100% reliable detection using radar instead of cameras along with other communication hardware to enhance current capabilities.

The Project's estimated \$10M budget includes the purchase of traffic signal cabinets and controllers (66), network switches (98), radar detection systems (190), pan tilt & zoom cameras (178), Centrac's program modules (2), and installation of network fiber (129,300 ft).

The proposed Bond project will improve system performance of the City's traffic signals while enhancing the Department's operation & maintenance of traffic signals. As the City grows and the street system capacity gets saturated (traffic demand exceeds street capacity), the use of intelligent infrastructure will optimize levels of service at signalized intersections for drivers in real time by automatically making dynamic timing adjustment to traffic. With an infrastructure of modern traffic signal hardware and a reliable communication network, staff will efficiently manage the traffic signal system network from the new TMC, resulting in better mobility and less congestion for drivers.

Previous and Current Modernization Efforts:

In Fiscal Years 2015 and 2016, Department Decision Packages requesting funding for similar equipment was approved. This funding added to previously approved Bond funding available to upgrade the traffic signal communication system necessary to replace obsolete components and improve system-wide communication. The following is a list of improvements made thus far:

August 2014:

- Received Highway Safety Improvement Program (HSIP) TXDOT/Federal Grant with a 90/10 matching fund contribution for citywide traffic signal upgrades/improvements (\$5.7M).

January 2015:

- Replaced obsolete software with the latest technology, compatible with TXDOT's signal system. Purchased Traffic Signal software – Centrac's Advanced Transportation Management System (\$241K).
- Began replacement of TS1 obsolete traffic signal cabinets. Purchased 18 TS2 Traffic Signal Cabinets (\$148K).
- Purchased 152 Econolite Cobalt Traffic Signals Controllers which replaced controllers not compatible with new Centrac's software (\$448K).

October 2015:

- Approval for construction of a new *Traffic Signals/Signs Building* (Bond 2012 Prop 3 Project) located at the Service Center Complex. Traffic Management Center (TMC) to be housed in building (\$2.3M).

January 2016:

- Approval of the Traffic Signal and Street Lighting Improvements IDIQ. This maintenance contract with Siemens Industry Inc. will augment maintenance efforts by Traffic Signal staff (\$722K).

March 2016:

- Approval of Maldonado-Burkett Intelligence Transportation Systems (MBITS) contract (funded in Bond 2014 Prop 2) for the design of traffic signals improvements in the 2014 Highway Safety Improvement Program (\$669K).

April 2016:

- Purchase of six Traffic Signals Radar Detection Systems, Traffic Signal detection units to replace the current video detection system which is much less reliable and more maintenance intensive (\$113K).
- Approval of Engineering Design Contract - Signals Improvements/Traffic Management Center (funded by Bond 2012, Prop 2), MBITS for the design and implementation of the traffic signal management equipment in the new Traffic Management Center (\$698K).

NEXT STEPS:

The Second Reading of the proposed Bond 2016 projects, which includes this Project, will be brought to Council for approval on August 16th.



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager

Thru: Mark Van Vleck, Assistant City Manager *mcd*
Valerie H. Gray, P.E., Executive Director Public Works *[Signature]*

From: Jeff Edmonds, P.E., Director of Engineering Services *[Signature]*

Date: August 10, 2016

Subject: CITY COUNCIL ACTION REQUEST (CCAR) –
Map of City Street Improvement Projects

ISSUE:

During the August 9, 2016 City Council Meeting, Councilmember McIntyre requested staff to provide Council with a map showing all street projects across the city.

BACKGROUND & FINDINGS:

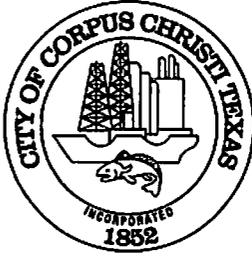
During discussion of the proposed Bond 2016 projects, Councilmember McIntyre asked if staff could provide a copy of the colorful map that shows all street projects across the City. This citywide map, which is available on the City's website, shows Bond 2000 through 2014 street project locations as well as the locations for the *Street Preventative Maintenance Program (SPMP)* for 2014, 2015 and 2016.

The map is available for public viewing on the City's website and can be accessed through the following steps:

1. Access www.cctexas.com and select under "Quick Access" the "Maps (Property, GIS, Zoning)" link from the dropdown menu
2. Click on the "GIS Map Site (updated)" link at the top of the page
3. Click on "Accept"
4. On the lefthand side, under "Map Contents", expand the "Public Information" dropdown list and select "Bond Work," Year 1 (2014 SPMP," Year 2 (2015) SPMP," and "Year 3 (2016) SPMP" in order to see these projects on the map.

CONCLUSION:

Information to access the citywide street project map is provided in the directions above.



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager

Thru: Mark Van Vleck, Assistant City Manager 
Valerie H. Gray, P.E., Executive Director of Public Works 

From: Andres Leal, Jr., P.E., Interim Director of Street Operations 

Date: August 10, 2016

Subject: City Council Action Request (CCAR) – 8/9/16
Fannin Elementary School Cross-Walks

ISSUE:

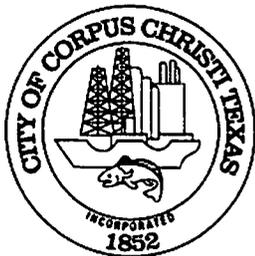
During the August 9, 2016 City Council Meeting, Councilmember Magill asked staff to provide a memo addressing how the crosswalks that were removed around the Fannin Elementary School (i.e. Alexander Street at Devon) will be reinstalled.

BACKGROUND & FINDINGS:

In August 2015, Alexander Street was seal-coated as part of the City's *Street Preventative Maintenance Program (SPMP)*. Street Operations staff investigated and determined that the cross-walks covered during that maintenance process were reinstalled after the seal. Cross-walks are located across Alexander at Devon and at Cambridge, across Devon at Gollihar, and across Gollihar at Evelyn.

NEXT STEPS:

Upon Council's approval of the ordinance amendment altering the one-way traffic flow on Alexander Street and removal of one-way designation on Devon Street around Fannin Elementary School to improve traffic circulation, Street Operations staff will evaluate area traffic signage and make changes accordingly.



MEMORANDUM

To: Margie C. Rose, City Manager

Through: Belinda Mercado, Director of IT *Bm*

From: E. Jay Ellington, Interim Assistant City Manager *EJE*

Date: August 5, 2016

Subject: Harbor Bridge Lights – Transition Plan

Issue:

The City of Corpus Christi currently oversees all public lighting of the Harbor Bridge by way of an operator contract with Terry Orf. Terry Orf is presently the only person capable of providing this service and his existing contract is scheduled to expire on September 30, 2016.

Background:

The operator contract between Terry Orf and the City of Corpus Christi signed April 29, 2016 includes an obligation for Mr. Orf to provide city staff with the training necessary to fully assume the responsibility of providing lighting on the Harbor Bridge. Mr. Orf, the interim Assistant City Manager and the IT Department Director have begun developing a transition plan which includes in house training and out of state training on the software and hardware systems that provide lighting to the Harbor Bridge.

Conclusion:

The City will continue to supervise requests for bridge lighting through the Assistant City Manager's Office. Effective August 15, 2016 only lighting requests received 30 days in advance will be processed. On demand lighting changes will be suspended from August 15, 2016 to September 15, 2016. On demand requests will be charged an additional 25% for processing after September 15, 2016. The transition plan timeline is as follows:

- July – August: IT develops transition plan and identifies resources
- August – Inspect all bridge lighting facilities and recommend equipment upgrades for stability
- August – September: Out of state training for 2 IT employees
- September – October: Onsite training for 3 IT employees and transition plan implementation
- November 1, 2016: IT department will assume full ownership of lighting responsibilities
- IT will review bridge lighting requirements policy by December 31 2016.



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager
From: Constance P. Sanchez, Director of Financial Services *CP S*
Date: August 10, 2016
Subject: Update on Utility Customer

Issue

At the August 9, 2016 City Council meeting, a utility customer complained about her wastewater charges during "Public Comment".

Background & Findings

The customer was taken to the Utility Business Office (UBO) where she met with a supervisor. It was determined that she is being charged at the community average for winter-quarter-average of "3" for wastewater, although her usage is actually reflecting a "2". If the customer is moved to a "2", her average monthly savings for wastewater will be \$6.69 per month. Unfortunately, the customer was not happy with that solution. She insisted that the City's wastewater rates are too high, and she told us that she would return to every City Council meeting to complain until something is done to lower the wastewater rate that citizens are paying.

Since the UBO supervisor was not able to satisfy the customer, the UBO Manager and Collections Manager met with her. The customer again voiced her concerns and how "ridiculous" the fees are. The customer did say that she would be content if her winter-quarter-average was lowered to "2" instead of the "3" that she is currently being charged for.

Conclusion

Since the "2" better reflects the customer's actual usage, I approved the change. It was made today, and the customer will be contacted by phone on Thursday, August 11th to let her know of the change.

If you have any questions, please contact me by email at constancep@cctexas.com or by phone at (361) 826-3227.



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager

Thru: Mark Van Vleck, Assistant City Manager, Public Works and Utilities *men*

From: Daniel McGinn, AICP, Interim Director of Development Services *DM*

Date: August 11, 2016

Subject: North Beach Planning Project Update

Issue/Problem

The realignment of the Harbor Bridge and associated freeway system creates numerous challenges to the community but also offers tremendous opportunity for growth and redevelopment. In order to seize this opportunity and take full advantage of opportunities on North Beach, the City needs to initiate a planning effort that will outline redevelopment concepts while engaging the North Beach community for input.

Background & Findings

The planning process kicked off last week with Gateway Planning and several staff members. This initial meeting was an opportunity for the consultant to get some firsthand knowledge from the staff about the area and learn more about previous planning work that has occurred in the area. We concluded the day with a tour of the area and discussed the next steps for stakeholder interviews and future public meetings.

The consultant team will analyze the information that was provided and will return to Corpus Christi on September 8th and 9th where specific meetings will be conducted with various North Beach stakeholders. Staff will be working with the consultant team to arrange those meetings. Dates and times for the various public meetings associated with this project will be discussed during their next visit and will be shared in a subsequent project update memo.

Conclusion

Stakeholder meetings with the consultant team will be set up for September 8th and 9th.



INFORMAL STAFF REPORT

MEMORANDUM

To: Mayor Nelda Martinez and City Council Members

Thru: Margie C. Rose, City Manager

From: Valerie H. Gray, P.E., Executive Director of Public Works 

Date: August 10, 2016

Subject: Public Meeting – Greenwood Drive – Gollihar Rd. to Horne Rd.
Project No. E12092 (BOND 2012)

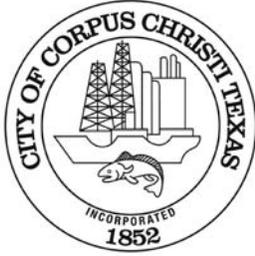
On Wednesday, August 17, the City will hold a Public Meeting to provide information and seek public input on the upcoming construction of a street improvement project: Greenwood Dr. – Gollihar Road to Horne Road (BOND 2012).

Greenwood Drive from Gollihar Road to Horne Road (BOND 2012) includes full-depth reconstruction of the existing four-lane road with continuous center turn lane, new curb & gutter, sidewalks, bus stops, pavement markings and striping. The new pavement will be asphalt. Utility improvements include water, wastewater, storm water and gas.

The bike route associated for this corridor was included under a separate project for the Hector Garcia Park as a joint MPO/City project and cost sharing under the Transportation Alternative Program. The bike route project is under design with a construction completion scheduled for spring 2017.

The public meeting will be held Wednesday, August 17, 2016 at Ben F. McDonald Public Library, 4044 Greenwood Dr. from 5:30 p.m. to 7:00 p.m. The meeting will begin with an open house at 5:30 p.m. followed by a presentation at 6:00 p.m. During the meeting a brief description and time schedule will be presented, and the consulting design engineers and City staff will be available to answer any questions.

If you have any questions, please do not hesitate to contact Jeff Edmonds at 826-3500 or email at JeffreyE@cctexas.com.



INFORMAL STAFF REPORT

MEMORANDUM

To: Mayor and Council

From: Margie C. Rose, City Manager

Date: August 12, 2016

Subject: Upcoming Public Meetings and Events

For your convenience, attached is a calendar of upcoming public meetings and events, as submitted by City departments.

Please keep in mind that the City's Ethics Ordinance prohibits Council members from speaking before City boards, commissions, and committees, except on behalf of your own personal financial interest, in which case you are to immediately state so publicly to the board, commission or committee.

We hope this calendar will keep you informed about activities of interest taking place in your district and Citywide.

If you have any questions, please feel free to contact me.

August 16, 2016

Tuesday

11:30 AM - 5:30 PM

COUNCIL MEETING -- Council Chambers

August 17, 2016

Wednesday

5:30 PM - 7:00 PM

Public Meeting - Greenwood Drive - Gollihar Rd. to Horne Rd -- Ben F. McDonald Public Library - 4044 Greenwood

5:30 PM - 6:30 PM

Community Youth Development Program Steering Committee -- Juvenile Assessment Center, 615 Leopard Suite 105

August 22, 2016

Monday

All Day

Transportation Advisory Committee -- City Council Chambers

August 23, 2016

Tuesday

11:30 AM - 5:30 PM

COUNCIL MEETING -- Council Chambers

August 24, 2016

Wednesday

1:30 PM - 2:30 PM

Board of Adjustment -- City Hall, Council Chambers

August 30, 2016

Tuesday

11:30 AM - 5:30 PM

COUNCIL MEETING -- Council Chambers

September 1, 2016

Thursday

5:00 PM - 6:00 PM

Human Relations Commission -- City Council Chambers

September 6, 2016

Tuesday

10:30 AM - 11:30 AM

Library Board Room -- La Retama Central Library - 2nd Floor Board Room

4:00 PM - 5:00 PM

Arts & Cultural Commission (ACC) Regular Meeting -- City Hall, 6th floor

September 13, 2016

Tuesday

11:30 AM - 5:30 PM

COUNCIL MEETING -- Council Chambers

September 14, 2016

Wednesday

5:00 PM - 6:00 PM

Parks and Recreation Advisory Committee -- City Hall, 3rd floor Conference Room

**CITY OF CORPUS CHRISTI
SCHEDULED
CITY COUNCIL AGENDA ITEMS/POLICY ISSUES
As of August 12, 2016**

***Please note that this schedule may change at anytime due to scheduling conflicts and/or priority issues.**

- (T) – Indicates Tentative Scheduling

August 23, 2016

***Regular Meeting 11:30 a.m.**

1. Second Reading of Proposed Capital Improvement Program (CIP)
2. (16-0836) Public Hearing on Fiscal Year 2017 Ad Valorem Tax Rate
3. (16-0763) Motion authorizing the City Manager, or designee, to execute construction contract with Bridges Specialties, Inc. of Robstown, Texas for the Cefe Valenzuela Outfall Modifications in the amount of \$151,783.50 for the total base bid.
4. (16-0911) Ordinance authorizing the City Manager or designee to accept a grant from NuStar Energy L. P. in the amount of \$2,500 to purchase equipment for the Emerging Robotics team; and appropriating \$2,500 from NuStar Energy L.P. into the No. 1062 Fire Grant Fund to be used specifically to purchase equipment for the Emerging Robotics team.
5. (16-0932) Ordinance amending the Unified Development Code by revising subsection 4.2.5.B "Types of Yards", table 4.6.2 "Permitted Uses (Industrial Districts)", table 4.6.3 "Nonresidential Use (Industrial Districts)", subsection 5.3.2.D "Garages, Private", subsection 7.9.5 "Zoning District Buffer Yard- New Development", subsection 7.9.6 "Zoning District Buffer Yard- Redevelopment", subsection 9.5.2. "Authority to Utilize for Single-Family Residence", subsection 9.5.3 "Regulations for Single-Family Use of Nonconforming Lots" and subsection 3.25.2 "Review Process"; providing for severance; providing for penalties; and providing for publication.
6. (16-0935) Motion authorizing the City Manager or his designee to renew an annual Joint Funding Agreement for Water Resources Investigation with the United States Geological Survey (USGS), U.S. Department of the Interior, for automated river gauging stations to gather and maintain accurate records of all inflows and releases in the City's water reservoir, with the City's cost to be \$157,060.

7. (16-0943) Bayshore Park Design/Build Update – August 2016
8. (16-0944) Motion authorizing the City Manager, or designee, to executed a Master Service Agreement with LNV, Inc. of Corpus Christi, Texas in the amount of \$300,000, for the Water System Process Control and Reliability project.
9. (16-0948) Ordinance amending Section 53-196 Parking Advisory Committee of the Corpus Christi Code of Ordinance to update membership composition.
10. (16-0949) Ordinance Authorizing the City Manager or designee to accept a grant from the Coastal Bend Regional Advisory Council in the amount of \$15,000 for the benefit of the City's WebEOC operations; and appropriating \$15,000 from the Coastal Bend Regional Advisory Council into the No. 1062 Fire Grant Fund to purchase equipment, services, technical support, training, and travel for the Corpus Christi Fire Department's WebEOC.
11. (16-0954) Case No. 0716-05 Oceanic B.C., LLC: A change of zoning from the "RS-TH/PUD" Townhouse District with a Planned Unit Development Overlay to the "RS-TH/PUD" Townhouse District with a revised Planned Unit Development Overlay. The property is described as Lot 21, Block 34, Island Fairway Estates, located west of South Padre Island Drive (Park Road 22) on the southern corner of Commodores Drive and Aquarius Street.

August 30, 2016

***Regular Meeting 11:30 a.m.**

1. Public Hearing of Proposed Operating Budget
2. Presentation – Water Releases/Choke Canyon
3. (16-0837) Public Hearing on Fiscal Year 2017 Ad Valorem Tax Rate
4. (16-0744) Ordinance approving a Business Incentive Agreement between the Corpus Christi Business and Job Development Corporation (“Type A Corporation”) and Sitel Inc (“Sitel”) to provide a grant of up to \$500,000, for the creation of jobs and authorizing the City Manager, or designee, to execute a Business Incentive Project Service Agreement with the Type A Corporation regarding implementation and administration of the Sitel Business Incentive Agreement for the creation of jobs; and appropriating \$500,000 from the unreserved fund balance in the No. 1140 Business/Job Development Fund for said business incentive grant from the Type A Corporation to Sitel; and changing the FY 2015-2016 operating budget, adopted by Ordinance No. 030620, by increasing proposed expenditures by \$500,000.

September 13, 2016

***Regular Meeting 11:30 a.m.**

1. First Reading of Proposed Operating Budget
2. (16-0886) Resolution to renew a Small Business Incentives Agreement between the Corpus Christi Business and Job Development Corporation and Del Mar College (Del Mar) to provide grant up to \$150,000 for their internship program to assist small businesses.
3. (16-0887) Resolution to approve the Small Business Incentives Agreement between the Corpus Christi Business and Job Development Corporation and LiftFund, Inc. (LiftFund) to provide a grant up to \$250,000 for their loan buy-down program to assist small business.
4. (16-0889) Resolution to approve an amended Small Business Incentives Agreement between the Corpus Christi Business and Job Development Corporation and Service Corps of Retired Executives (SCORE) Chapter 221 to provide a grant up to \$52,600 for their small business assistance program.
5. (16-0890) Resolution to renew an amended Small Business Incentives Agreement between the Corpus Christi Business and Job Development Corporation and Texas A&M University - Corpus Christi (TAMU-CC) to provide grant up to \$150,000 for their internship program to assist small businesses.
6. (16-0919) Presentation - CCREDC Quarterly Update

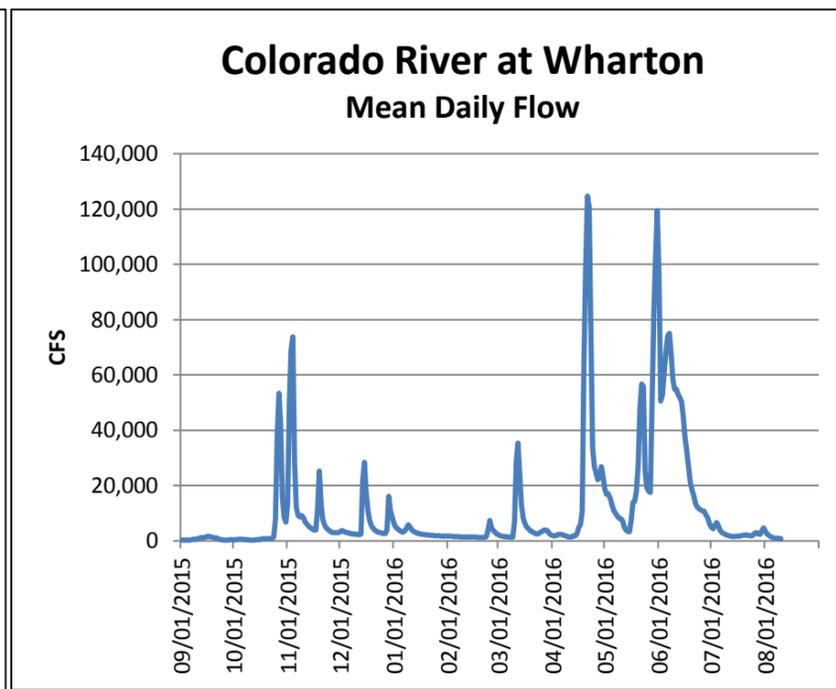
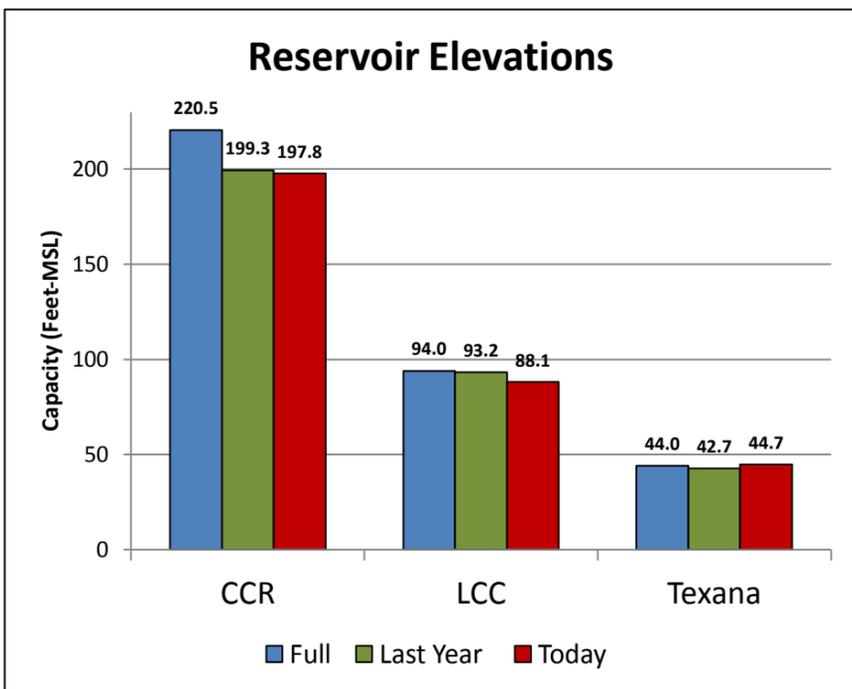
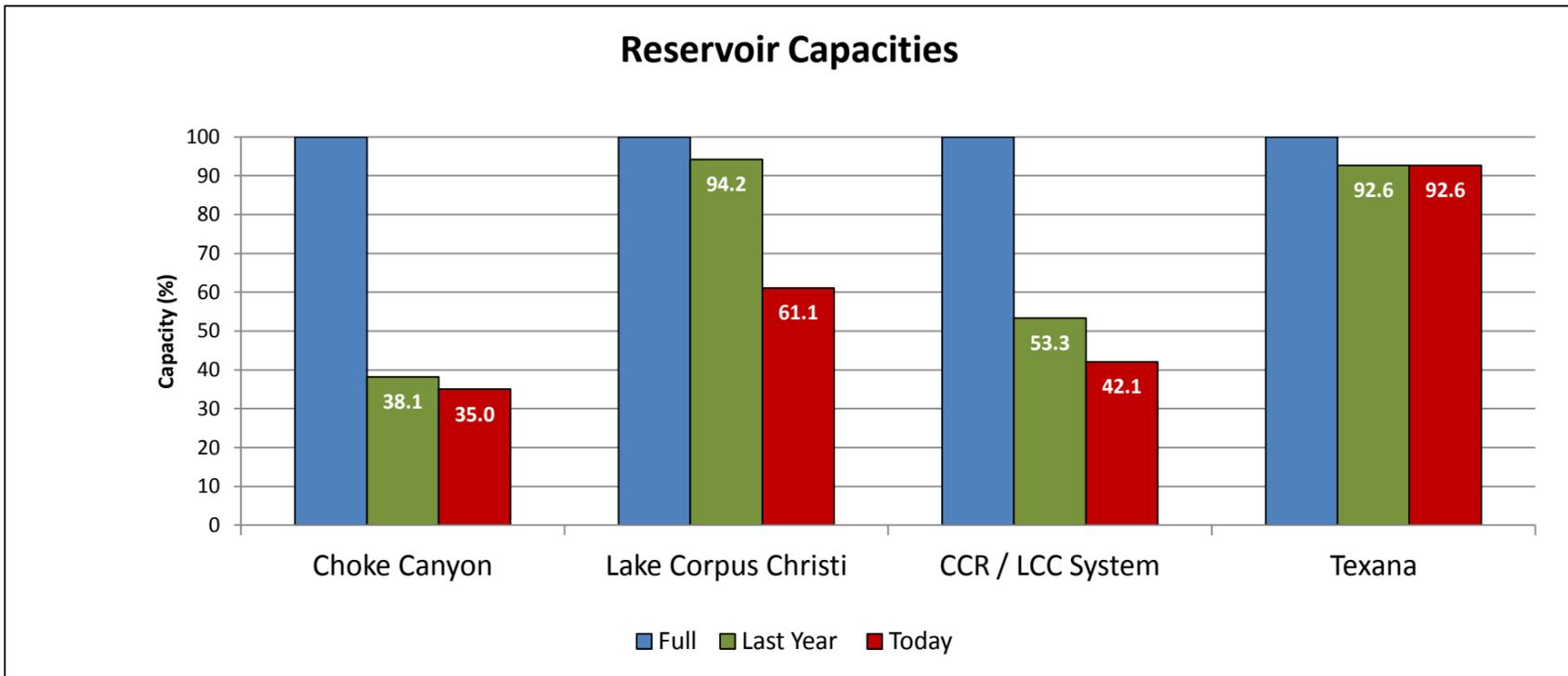
September 20, 2016

***Regular Meeting 11:30 a.m.**

1. Second Reading of Proposed Operating Budget

STATUS OF THE CHOKE CANYON / LAKE CORPUS CHRISTI / LAKE TEXANA RESERVOIR SYSTEM

As of: **08/11/2016**



RESERVOIR STATISTICS											
Date	Choke Canyon Reservoir			Lake Corpus Christi			CCR/LCC Combined		Lake Texana		
	Elevation	Volume	% Capacity	Elevation	Volume	% Capacity	Volume	% Capacity	Elevation	Volume	% Capacity
FULL	220.5	695,271	100%	94.0	257,260	100%	952,531	100%	44.0	161,085	100%
08/11/2016	197.8	243,551	35.0%	88.1	157,188	61.1%	400,739	42.1%	44.7	149,224	92.6%
08/10/2016	197.9	244,952	35.2%	88.2	157,813	61.3%	402,765	42.3%	44.8	150,120	93.2%
07/11/2016	198.7	255,475	36.7%	89.0	170,212	66.2%	425,687	44.7%	43.5	156,467	97.1%
08/11/2015	199.3	265,186	38.1%	93.2	242,417	94.2%	507,603	53.3%	42.7	149,224	92.6%