

DRAFT



**CITY OF CORPUS CHRISTI
ANNUAL ACTION PLAN FY2016
PROGRAM YEAR: 10-01-2016 thru 9-30-2017**

**SUBMITTED: August 15, 2016
DUNS #: 069457786**



**TG 303, Inc. - Casa De Manana Apartments
Community Center Expansion**



**Mary McLeod Bethune Day Center
"Classroom C"**



TG110, Inc. - Lexington Manor Apartments

**HOUSING AND COMMUNITY DEVELOPMENT
1201 LEOPARD STREET
CORPUS CHRISTI, TX 78401
CONTACT PERSON: RUDY BENTANCOURT, DIRECTOR
361.826.3021**



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Overview: The 2016 Annual Action Plan (Plan) represents the fourth year of the 2013-2017 five year Consolidated Plan approved by the U.S. Department of Housing and Urban Development (HUD). This Plan is the City of Corpus Christi (City) Housing and Community Development Department's (HCD) official application for HUD entitlement grants and proposed programs and services to be funded during the City's Fiscal Year (FY) 2017/HCD Program Year (PY) 2016. There are three sources of federal program funds in this application

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)

HCD's primary objectives are to increase the availability/accessibility, affordability, and sustainability of decent housing, suitable living environments, and economic opportunity for low- and moderate- income families. The 2013-2017 Consolidated Plan funding priorities are divided into four categories designed to benefit low- and moderate -income families

- Affordable Housing
- Supportive services
- Public improvements and infrastructure
- Economic development

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The goals established during the 2013-2017 Consolidated Planning period are to

- Expand housing and services offered to homeless families and individuals in Corpus Christi (homelessness);

- Evaluate upcoming needs related to the non-homeless special needs populations (other special needs);
- Improve the condition and availability of affordable housing in Corpus Christi (affordable housing);
- Improve living conditions in Corpus Christi by addressing non-housing community development needs (non-housing community development);
- Address barriers to affordable housing development and availability in order to reduce the cost burden on low- and moderate-income residents (barriers to affordable housing);
- Increase the inventory of lead safe housing units (lead-based paint hazards);
- Increase childcare, educational opportunities, and other services for persons from low-income families (anti-poverty strategy);
- Expand low-cost housing opportunities for lower income families (anti-poverty strategy);
- Improve the employability of lower income persons (anti-poverty strategy);
- Identify and address gaps in the institutional structure for the implementation of the housing and community development plan (institutional structure); and
- Improve coordination between the City and other agencies and organizations committed to the improvement of housing and community development services in Corpus Christi.

These goals are supported by a collection of associated objectives and performance goals. These objectives seek to work toward meeting the goals stated, addressing the need for more affordable housing, housing rehabilitation, public facilities and infrastructure improvements, and social services. Specifics can be found in the Strategic Plan and Annual Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Corpus Christi has a long history of successful programs funded through the Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnerships Programs. Of particular importance to the health of the city have been programs that address the condition of the housing stock. The City has successfully funded CDBG projects which have improved the overall quality of life and the community serving low- and moderate-income persons, as well as the homeless population. The City has successfully funded housing rehabilitation activities targeting lower income and elderly households unable to properly maintain their homes. The City also operates a successful program that provides down payment and mortgage assistance to new homebuyers. The City has worked actively with local homeless services providers to expand both the stock of units/beds available to homeless persons and services aimed at helping those persons find employment, housing, health care services, and educational opportunities.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan (CPP) was adapted for development of the 2013-2017 Consolidated Plan from the plan created in 2003 for the 2003-2007 Consolidated Plan and adapted for the most recent five-year plan (2008-2012). The CPP provides details for public notice for all meetings and the various stages of Consolidated Plan development, public hearings before the citizens of Corpus Christi and City Council, accommodations for persons with disabilities, and the conduct of public review of draft documents.

In addition to public hearings as a means of receiving comment from the public in front of the Mayor and City Council, City staff held community meetings to provide citizens with information concerning the availability of Community Development Block Grant, HOME, and Emergency Solutions Grant Programs funds and to incorporate their comments into the planning process. These included four technical assistance workshops which were held during the day or evening at City Hall for housing, homeless, and disability service providers. The City has also conducted two neighborhood meetings and two public hearings in order to get a wide array of feedback and comments regarding the proposed projects and Action Plan. Additional interviews were conducted with representatives of the housing and banking industry, non-profit organizations, and the community to further explore community needs and concerns. A final Public hearing was held on June 21, 2016 in front of the Mayor and City Council in order to receive public comment.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The 2016 Annual Action Plan was placed on the Housing and Community Development website (www.cctexas.com), the offices of the Housing and Community Development, and La Retama Central Library for public review and comment from June 20, 2016 to July 20, 2016.

No external public comments were received by the City.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were received by the City during the comment period.

7. Summary

The 2016 Annual Action Plan is the fourth year of the 2013-2017 Consolidated Plan. During PY 2016, HCD will build upon past experience and new strategies striving to meet the five year goals set in the Consolidated Plan and updated in the Annual Action Plans. HCD continues to make great strides in addressing the community's needs and the Consolidated Plan priorities through community involvement, evaluating past performance, and responding to past experience with improved efficiency.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	CORPUS CHRISTI	Housing and Community Development Department
HOME Administrator	CORPUS CHRISTI	Housing and Community Development Department
ESG Administrator	CORPUS CHRISTI	Housing and Community Development Department

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency for the development of the Consolidated Plan is the Housing and Community Development Department of the City of Corpus Christi. The Department has contracted with the consulting firm of J-QUAD Planning Group, who also lead the City through the writing of the last two five-year Consolidated Plans and Analysis of Impediments to Fair Housing Choice and the City's 10-Year Plan to End Homelessness. The City and J-QUAD also consulted with a number of other agencies including the Corpus Christi Housing Authority, the City's Community Housing Development Organizations (CHDOs), and the agencies involved in the local Continuum of Care to address homelessness. The proposed CDBG funding to be presented to the Housing and Community Development Department for nine projects, most of which will be implemented by the City's Housing and Community Development Department and the four additional CDBG projects will be implemented by subrecipients. The proposed HOME funding to be presented by HCD for three projects and two subrecipient/CHDO projects. Finally, the proposed ESG funding to be presented by HCD for one project and ten to be implemented by subrecipients.

Consolidated Plan Public Contact Information

Public comments on the Consolidated Plan should be sent to:

Annual Action Plan
2016

Elizabeth Alvarado

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Corpus Christi works with a wide variety of agencies, organizations, and service providers in an effort to bring various viewpoints to bear in the identification of local housing and service needs. Ongoing relationships focused on specific needs and targeted meetings designed to bring public input into the Annual Action Plan process are two of the ways that the City utilizes outside organizations in the consultation process.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City has ongoing relationships with a number of housing providers (CHDOs) working on housing development activities. The CHDO system provides a forum for assisting these agencies grow and meet their own targeted clientele. The City also works closely with the Housing Authority of Corpus Christi who organizes resources from the federal government to address the housing needs of the City's lowest income households. Through the Continuum of Care process, the City maintains relationships with mental health providers, homeless shelter and services providers, and other governmental agencies with specific responsibilities for homeless individuals and families. The City also participates in a variety of other coalitions that seek to address other issues that relate to housing and service needs, including the Coastal Bend Housing Coalition, and the Committee for People with Disabilities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City staff work actively with the Homeless Issues Partnership, the local umbrella for the development of the Continuum of Care. Staff participate in regularly scheduled meetings and point-in-time surveys. The City often brings CDBG resources to the table to supplement Continuum of Care initiatives and distributes Emergency Solutions Grant funding to the various agencies that make up the membership for the Homeless Issues Partnership.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Staff from the City of Corpus Christi participate in the development of the Continuum of Care, working with area service providers to include City resources, to the extent possible, in the provision of services to homeless individuals and families in Corpus Christi.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>CORPUS CHRISTI HOPE HOUSE, INC.</p> <p>Services-Children Services-Elderly Persons Services-homeless</p> <p>Homeless Needs - Families with children Homelessness Strategy</p> <p>Invited to participate in the Fair Housing and Annual Action Plan community forums. Participated in Technical Assistance workshops and Public Hearings.</p>
	<p>What section of the Plan was addressed by Consultation?</p>	
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	
2	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>The Salvation Army</p> <p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Education Services-Employment Regional organization</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p> <p>Invited to participate in the Fair Housing and Annual Action Plan community forums. Participated in Technical Assistance workshops and Public Hearings.</p>
	<p>What section of the Plan was addressed by Consultation?</p>	
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	

3	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p>	<p>Catholic Charities of Corpus Christi, Inc.</p> <p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Service-Fair Housing</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
4	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> <p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Invited to participate in the Fair Housing and Annual Action Plan community forums. Participated in Technical Assistance workshops and Public Hearings.</p> <p>BOYS AND GIRLS CLUB OF CC</p> <p>Services-Children Neighborhood Organization community needs</p> <p>Invited to participate in the Fair Housing and Annual Action Plan community forums. Participated in Technical Assistance workshops and Public Hearings.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

A wide variety of agencies were invited to consult in the development of the Annual Action Plan. No individual agencies were intentionally omitted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Issues Partnership, Inc.	Funding proposals in the Strategic Plan provide assistance to housing activities that work toward preserving housing units and prevent homelessness.
PHA 5-Year and Annual Plan	Corpus Christi Housing Authority	Provided Local, non-federal, support in order to address the overall goal of affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The development of the Annual Action Plan requires the help of the local non-profit community and other organizations. Specific priorities during the Technical assistance workshops, public meetings, and public hearings were identified and ranked through that participation utilizing focus group sessions, forums, and surveys. The City relies on its ongoing relationships to ensure that these opinions and observations are incorporated into the Plan.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan provides policies and procedures that assure that the public has adequate notice and opportunities to provide input into the development of the Annual Action Plan. Generally, it provides for appropriate notice prior to public meetings, accommodations for persons with disabilities, and specification of the number of meetings to be held. The City advertises the Citizen Participation in the local newspaper, City's website, and sends out an email "blast" to all interested parties who have signed up to receive notifications. Conforming to the provisions of the Citizen Participation Plan, four technical assistance meetings, two neighborhood meetings, and two public hearings were held. The final Public Hearing for City Council was scheduled for June 21, 2016. The 30 day Public Comment Period was scheduled for June 20 thru July 20, 2016. The discussions were held at each which assisted with the goal setting of the continued Consolidated Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	Attended by recommended agencies and the general public. Attendance to public hearings/TA Workshops included interested parties as well as general public.	City Council agenda minutes attached.	No public comments were not accepted.	N/A
2	Public Meeting	Non-targeted/broad community		No public comments were received.	No public comments were received.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Neighborhood Meetings	Residents of Public and Assisted Housing	Attendance to neighborhood meetings included interested parties as well as the general public.	No public comments were received.	No public comments were received.	N/A
4	Newspaper Ad	Non-targeted/broad community	HCD published a public notice in the Corpus Christi Caller-Times on June 05, 2016 announcing the draft 2016 Action Plan was available for public comment from June 20, 2016 to July 20, 2016. Newspaper Ad attached.	No public comments were received.	No public comments were received.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Corpus Christi received funding from three federal grant programs, the Community Development Block Grant Program (CDBG), the HOME Investment Partnership (HOME), and the Emergency Solution Grant Program (ESG). These three grant programs combined will bring \$3,494,016 of entitlement funds into the City to support affordable housing, homeless, and community development programs and projects. An additional \$419,435 from the CDBG Program has been reprogrammed from previous years and another \$1,055,000 in program income from CDBG and \$350,000 in reprogrammed funds from the HOME program. Total resources for the fourth year of the Consolidated Plan to \$5,041,983. Any uncommitted funding will be rolled over into the next program year.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Narrative Description
			Annual Allocation: \$	Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,404,066	419,435	3,878,501	Program income includes program income from the Rehabilitation Program plus income from demolition liens and property clearance. The expected amount for the remainder of the Con Plan includes four times the current annual allocation plus four times 1,055,000 representing program income and income from liens.
						Expected Amount Available Remainder of ConPlan \$ 13,836,264

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	868,482	0	350,000	1,218,482	The expected amount for the remainder of the Con Plan includes four times the current annual allocation.
						3,473,928	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Narrative Description	
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		Total: \$
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	221,468	0	0	221,468	The expected amount for the remainder of the Con Plan includes four times the current annual allocation
							885,872

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Texas Department of Housing and Community Affairs' Housing Tax Credits will be used as match of HOME funds for the development of 154 units in two apartment complexes. ESG match will also be used as leverage at 100%. CDBG match contribution will be included.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs

identified in the plan

The City does not currently own any parcels that would be suitable for housing development or to meet other needs identified in the plan. The City is considering securing vacant, abandoned residential lots from Nueces County who currently manages the lots for future development as infill housing.

Discussion

The City programmed approximately \$5 million from CDBG, HOME, and ESG programs for the FY 2016-17 program year. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homelessness Objective 1	2013	2017	Homeless	Citywide	Handicapped Services Legal Services Youth Services Child Care Services Transportation Services Substance Abuse Services Employment/Training Services Health Care Services	CDBG: \$280,000 ESG: \$166,138	Other: 1 Other
2	Affordable Housing Objective 1.1	2013	2017	Affordable Housing	CDBG Low/Mod Tracts	Emergency Home Repair	CDBG: \$200,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit
3	Affordable Housing Objective 1.2	2013	2017	Affordable Housing	Citywide	Homeowner Housing Rehabilitation	CDBG: \$1,175,000	Homeowner Housing Rehabilitated: 15 Household Housing Unit
4	Affordable Housing Objective 1.3	2013	2017	Affordable Housing	Citywide	Homeowner Housing Rehabilitation Homebuyer Assistance	CDBG: \$525,000	Direct Financial Assistance to Homebuyers: 40 Households Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Affordable Housing Objective 1.4	2013	2017	Affordable Housing	CDBG Low/Mod Tracts	Energy Efficiency Improvements Emergency Home Repair	CDBG: \$510,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit
6	Affordable Housing Objective 3.1	2013	2017	Affordable Housing	CDBG Low/Mod Tracts	Neighborhood Facilities	HOME: \$500,000	Rental units constructed: 154 Household Housing Unit
7	Affordable Housing Objective 4	2013	2017	Affordable Housing	CDBG Low/Mod Tracts	Accessibility Needs	HOME: \$86,385	Other: 1 Other
8	Non-housing Community Development Objective 1.1	2013	2017	Non-Housing Community Development	CDBG Low/Mod Tracts	Code Enforcement	CDBG: \$307,032	Housing Code Enforcement/Foreclosed Property Care: 3000 Household Housing Unit
9	Non-housing Community Development Objective 1.2	2013	2017	Non-Housing Community Development	CDBG Low/Mod Tracts	Housing Demolition Clearance of Vacant Property	CDBG: \$400,000	Buildings Demolished: 40 Buildings
10	Lead-based Paint Hazards	2013	2017	Lead-based Paint Hazards	CDBG Low/Mod Tracts	Lead Hazard Screening	CDBG: \$20,000	Other: 1 Other
11	Other Special Needs	2013	2017	Non-Homeless Special Needs	Citywide	Handicapped Services	CDBG: \$500,000	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Homelessness Objective 1
	Goal Description	
2	Goal Name	Affordable Housing Objective 1.1
	Goal Description	
3	Goal Name	Affordable Housing Objective 1.2
	Goal Description	
4	Goal Name	Affordable Housing Objective 1.3
	Goal Description	
5	Goal Name	Affordable Housing Objective 1.4
	Goal Description	
6	Goal Name	Affordable Housing Objective 3.1
	Goal Description	
7	Goal Name	Affordable Housing Objective 4
	Goal Description	
8	Goal Name	Non-housing Community Development Objective 1.1
	Goal Description	
9	Goal Name	Non-housing Community Development Objective 1.2
	Goal Description	
10	Goal Name	Lead-based Paint Hazards
	Goal Description	

11	Goal Name	Other Special Needs
	Goal Description	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City expects to provide, under the HOME program, an estimated 10 new construction homes for low income families.

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priority established with involvement of the community survey. Projects were presented to City Council at the June 21, 2016 public hearing, meeting, and first Ordinance Reading and the presented projects were approved and adopted by City Council on July 14, 2015 with a second Ordinance Reading.

#	Project Name
1	CDBG Program Administration
2	Rehab Services
3	Minor Home Repair Grant Program
4	Appliance Replacement Grant Program
5	Sacky Park Improvements
6	Ben Garza Park Improvements
7	Code Enforcement Program
8	Demolition Program
9	Clearance of Vacant Properties
10	Boys & Girls Club of the Coastal Bend
11	Catholic Charities of Corpus Christi
12	Corpus Christi Hope House
13	ESG Admin.
14	HOME Administration/Technical Asst.
15	Homebuyer Asst. Program
16	Veterans Minor Home Repair Program
17	Habitat for Humanity
18	Single Family Rehab
19	Affordable Housing Project/Program

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

City staff systematically reviewed and evaluated each funding request. The process included the review, site visit, evaluation and scoring of each project. There were not identified obstacles to addressing underserved needs other than federal funding limitations.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name Target Area Goals Supported	CDBG Program Administration Citywide Affordable Housing Objective 1.1 Affordable Housing Objective 1.2 Affordable Housing Objective 1.3 Affordable Housing Objective 1.4 Affordable Housing Objective 3.1 Affordable Housing Objective 4 Non-housing Community Development Objective 1.1 Non-housing Community Development Objective 1.2
	Needs Addressed	Accessibility Needs Homeowner Housing Rehabilitation Housing Demolition Emergency Home Repair
	Funding	CDBG: \$460,000

Description	<p>CDBG Program Administration (Community Dev. Division) - This project will fund 6.25 FTE staff salaries and administrative costs: 1 Administrator, 1.75-Sr. Management Assistants (1 at 100% and 1 at .75%), and 3-Contract Administrators (1 at 100% and 2 at 50%). Staff is responsible for administering the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal wage rate requirements. The amount indicates 19% of allowed 20% of administrative costs.</p>
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	N/A Administrative cost
Location Description	1201 Leopard St. Corpus Christi, Texas 78401
Planned Activities	<p>Staff is responsible for administering the Community Development Block Grant (CDBG), the Home Investment Partnership (HOME) and Emergency Solutions (HESG) Programs. Staff interprets CDBG, HOME and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors Subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities and enforces Davis Bacon Federal wage rate requirements.</p>
2	
Project Name	Rehab Services
Target Area	Citywide

	<p>Affordable Housing Objective 1.1 Affordable Housing Objective 1.2 Affordable Housing Objective 1.3</p>	
	<p>Homeowner Housing Rehabilitation Rental Housing Rehabilitation Emergency Home Repair</p>	
	<p>CDBG: \$847,000</p>	
	<p>Rehabilitation Services (HCD/Housing Div.) - This is the operating budget for 15 FTE staff that service the various housing programs administered by HCD: 1-Director (at 60%), 2-Program Managers, 3-Property Advisors, 4-Loan Officers, 1-Mortgage Servicing Aide, 1-Management Assistant (at 40%), 1-Management Aide, and 2 Sr. Staff Assistants. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Appliance Replacement Grant Program, Veterans Minor Home Repair Grant Program, Veterans Single Family Rehabilitation Loan Program, Homebuyer Assistance Program, the Type A Homebuyer Program, and Mortgage Servicing which manages the servicing of 800 loans provided through the Single Family Rehabilitation Loan Program. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, Homebuyer Education, construction monitoring, project estimating, and development of specifications and drawings.</p>	
	<p>9/30/2017</p>	
	<p>N/A</p>	
	<p>1201 Leopard St. Corpus Christi, Tx. 78401</p>	

	<p>Planned Activities</p> <p>Include in these funds are the salaries for the staff that manage and administer the Single Family Rehabilitation Loan Program, Emergency Home Repair Grant Program, Homebuyer Assistance Program, and the Type A. Services provided include applicant in-take, loan processing, loan settlement, Homebuyer Education Classes, construction monitoring, project estimating and development of specifications and drawings.</p>
3	<p>Project Name</p> <p>Minor Home Repair Grant Program</p>
	<p>Target Area</p> <p>Citywide</p>
	<p>Goals Supported</p> <p>Affordable Housing Objective 1.1 Lead-based Paint Hazards</p>
	<p>Needs Addressed</p> <p>Lead Hazard Screening Emergency Home Repair</p>
	<p>Funding</p> <p>CDBG: \$200,000</p>
	<p>Description</p> <p>HCD - Minor Home Repair Grant Program - Minor repair grants up to \$15,000 for repairs which include lead based paint testing as required by HUD regulations on houses built prior to 1978 . Repairs consist of roof repairs, plumbing electrical, heating, and minor structural repairs. Lead based activities may include actual work or testing required to meet the lead based paint requirements. Assistance through this program is provided to very low income homeowners who are 62 years old or older or disabled. Program Income - \$200,000</p>
	<p>Target Date</p> <p>9/30/2017</p>
	<p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>15</p>
	<p>Location Description</p> <p>Various locations within the city</p>

	Planned Activities	Repairs consist of roof repairs, plumbing electrical, heating, and minor structural repairs. Lead based activities may include actual work for testing required to meet the lead based paint requirements. Assistance through this program is provided to very low income homeowners who are 65 years old or older or disabled.
4	Project Name	Appliance Replacement Grant Program
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 1.1 Affordable Housing Objective 1.2
	Needs Addressed	Energy Efficiency Improvements
	Funding	CDBG: \$200,000
	Description	HCD - The Appliance Replacement Grant Program is designed to provide energy efficient appliances for low- and very low-income homeowners. Eligible applicants will be homeowners already income and program approved and receiving assistance from either the Minor Home Repair Grant Program or the Single Family Rehabilitation Program. The grant will provide up to \$6,000 per home which will cover the installation of energy efficient top load washer/dryer, refrigerator, and oven, as well as the removal of the existing non-working or energy efficient appliances.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	33
	Location Description	Various addresses within the city
	Planned Activities	The grant will provide up to \$6,000 per home which will cover the installation of energy efficient top load washer/dryer, refrigerator, and oven, as well as the removal of the existing non-working or energy efficient appliances.

5	Project Name	Sacky Park Improvements
	Target Area	CDBG Low/Mod Tracts
	Goals Supported	Non-housing Community Development Objective 1.1 Non-housing Community Development Objective 1.2
	Needs Addressed	Parks and/or Recreation Facilities
	Funding	CDBG: \$158,000
	Description	City Parks and Recreation - The Sacky Park Improvements Project will include the construction of a new playground to serve youth ages 2-12 years old, outdoor fitness equipment for teens and adults, new park benches and picnic tables, trees and a split rail fence around the perimeter of the park to protect the improvements and to prevent access by vehicles. The department will work with a playground and park amenity manufacture to provide and install all of the improvements.
	Target Date	9/30/2017
6	Estimate the number and type of families that will benefit from the proposed activities	3250
	Location Description	5326 Richter St.
	Planned Activities	The Sacky Park Improvements project will include the construction of a new playground to serve youth ages 2-12 years old, outdoor fitness equipment for teens and adults, new park benches and picnic tables, trees and a split rail fence around the perimeter of the park to protect the improvements and to prevent access by vehicles.
	Project Name	Ben Garza Park Improvements
6	Target Area	CDBG Low/Mod Tracts
	Goals Supported	Non-housing Community Development Objective 1.1 Non-housing Community Development Objective 1.2

Needs Addressed	Parks and/or Recreation Facilities
Funding	CDBG: \$200,000
Description	Parks and Recreation - The Ben Garza Park Improvements Project will include the improvement of two existing youth baseball/softball fields, outdoor fitness equipment for teens and adults, new park benches and picnic tables, trees and a split rail fence around the perimeter of the park to protect the improvements and prevent access by vehicles. The department will work with a playground and park amenity manufacturer to provide and install all of the structural improvements and a landscape company for the improvements to the ballfields and trees. The park is listed as a major investment park for the 2012 Parks and Recreation Master Plan. As use of the park improves and neighbors are encouraged to connect with each other, it can serve as a base line for combating crime in the area. The department will also partner with the Police Athletic League to schedule games and practices at the ballfields.
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	1430
Location Description	1815 Howard St.
Planned Activities	Project will include the improvements of two existing youth baseball/softball fields, outdoor fitness equipment for teens and adults, new park benches and picnic tables, trees and a split rail fence around the perimeter of the park to protect the improvements and prevent access by vehicles.
Project Name	Code Enforcement Program
Target Area	CDBG Low/Mod Tracts
Goals Supported	Non-housing Community Development Objective 1.1
Needs Addressed	Code Enforcement
7	

	Funding	CDBG: \$307,032
	Description	Police Dept. - Code Enforcement Program: request is to fund staffing for salaries to support 6 full time employees (FTE's): 5-Code Enforcement Property Advisors (100%) and 1- Senior Account Clerk/Administrative Support (100%) which includes a total of \$307,032. Funding will be for salaries and approximately \$10,000 for training through classes, seminars and/or conferences for education opportunities, and for certifications required for code enforcement. The CE Property Advisors are responsible for the inspection of properties within CDBG eligible areas for violations of approximately seventy-five (75) health, safety, and welfare related City Codes. All CDBG eligible census tracts in the city meet, per Resolution, HUD's criteria for a deteriorating area and meet the national objective of serving the low income citizens. The Senior Account Clerk provides administrative support to the Code Enforcement Property Advisors by processing compliance requests through the mail and researching property owner's name and address.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	3000
	Location Description	Various citywide
	Planned Activities	The Code Enforcement Property Advisors are responsible for the inspections of properties within CDBG eligible areas for violations of approximately seventy-five (75) health, safety, and welfare related City codes. All CDBG eligible census tracts in the city meet the national objective of serving the low income citizens.
8	Project Name	Demolition Program
	Target Area	Citywide
	Goals Supported	Non-housing Community Development Objective 1.2

Needs Addressed	Housing Demolition
Funding	CDBG: \$100,055
Description	Police Dept. - Demolition Program: this program consists of the demolition of substandard structures determined to be health and safety issues and 51% or more deterioration of the general structure. The demolition of these structures is an abatement measure as deemed necessary by the Building Code and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community and as a goal established by City Council for livable neighborhoods. Each structure will be assessed and surveyed as building case, providing the property owner an opportunity to resolve the substandard conditions within the parameters of the City's Building Codes. The substandard structures will be demolished under the authority of a judge's ruling via Environmental Municipal Court and the Demolition Grant Program that allows the property owner to voluntarily agree to have their structure demolished. Program Income: \$55,000
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	15
Location Description	Various addresses within the city
Planned Activities	Each structure will be assessed and surveyed as building case, providing the property owner an opportunity to resolve the substandard conditions within the parameters of the City's Building Codes. The substandard structures will be demolished under the authority of a judge's ruling via Environmental Municipal Court and the Demolition Grant Program that allows the property owner to voluntarily agree to have their structure demolished.
9 Project Name	Clearance of Vacant Properties
Target Area	CDBG Low/Mod Tracts
Goals Supported	Non-housing Community Development Objective 1.2

	Clearance of Vacant Property
Funding	CDBG: \$100,000
Description	Police Dept. - Clearance of Vacant Properties Program: This project consists of clearance of vacant properties in regards to the removal of accumulation of litter and solid waste and the mowing of high weeds and dangerous weeds; to include, abatement of unsightly and unsanitary matter in all CDBG eligible areas. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred.
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	300
Location Description	Various addresses located in CDBG census tracts
Planned Activities	This project consists of clearance of vacant properties in regards to the removal of accumulation of litter and solid waste and the mowing of high weeds and dangerous weeds; to include, abatement of unsightly and unsanitary matter in all CDBG eligible areas. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred.
Project Name	Boys & Girls Club of the Coastal Bend
Target Area	CDBG Low/Mod Tracts
Goals Supported	Non-housing Community Development Objective 1.1
Needs Addressed	Youth Centers Lead Hazard Screening Homeowner Housing Rehabilitation
Funding	CDBG: \$200,000

10

11	Description Boys & Girls Club of the Coastal Bend - Funds requested will renovate the current exercise room into Teen Center and install an HVAC system; install fire monitoring system, install bleachers in the gym, and repave the front parking lot.	Target Date 9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3902 Greenwood Dr.
	Planned Activities	Funds requested will renovate a current exercise room into a Teen Center and install an HVAC system; install fire monitoring system, install bleachers in the gym, and repave the front parking lot.
	Project Name	Catholic Charities of Corpus Christi
	Target Area	CDBG Low/Mod Tracts
	Goals Supported	Homelessness Objective 1
	Needs Addressed	
	Funding	CDBG: \$150,000
	Description	Catholic Charities of Corpus Christi - Funds requested are for the construction of two concrete accessible concrete ramps, parking and a gate for the newly relocated Catholic Charities of Corpus Christi. The main ramp will be 700 sq. ft. and the second ramp will be 300 sq. sq.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	1125 S. Port Ave.
	Planned Activities	Provide accessibility to the main center
12	Project Name	Corpus Christi Hope House
	Target Area	
	Goals Supported	Homelessness Objective 1
	Needs Addressed	
	Funding	CDBG: \$130,000
	Description	Corpus Christi Hope House - Funds requested will renovate a downstairs apartment at 630 Robinson St. in order to expand office and office space, remove and rehabilitate drywall throughout the shelter, remove and rehabilitate damage flooring at both shelter locations, upgrade the perimeter fencing for security/safety, renovate the laundry room to allow for accessibility and upgrade fixtures. Capital Contribution: \$20,000
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	630 Robinson St.
	Planned Activities	Funds requested will renovate a downstairs apartment at 630 Robinson St. Remove and rehabilitate drywall throughout the shelter, remove and rehabilitate damage flooring at both shelter locations, upgrade the perimeter fencing for security/safety, renovate the laundry room to allow for accessibility and upgrade fixtures.
13	Project Name	ESG Admin.
	Target Area	Citywide

14	Goals Supported	Homelessness Objective 1 Affordable Housing Objective 3.1
	Needs Addressed	Youth Services Child Care Services Substance Abuse Services Employment/Training Services Health Care Services
	Funding	ESG: \$16,468
	Description	City of Corpus Christi - ESG Administrative Cost is being requested to fund a staff person at .50 FTE for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	300
	Location Description	Citywide
	Planned Activities	These functions include the financial oversight, compliance, and technical assistance components of the program.
	Project Name	HOME Administration/Technical Asst.
	Target Area	Citywide

	<p>Affordable Housing Objective 1.2 Affordable Housing Objective 1.3 Affordable Housing Objective 1.4 Affordable Housing Objective 3.1 Affordable Housing Objective 4</p>	
Needs Addressed	<p>Homeowner Housing Rehabilitation Homebuyer Assistance</p>	
Funding	<p>HOME: \$86,385</p>	
Description	<p>HOME Administration/Technical Assistance - Administrative funds for .75 FTE staff, planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program. The amount indicates 10% of the allowed 10% for administrative costs.</p>	
Target Date	<p>9/30/2017</p>	
Estimate the number and type of families that will benefit from the proposed activities	<p>N/A Administrative cost</p>	
Location Description	<p>1201 Leopard St. Corpus Christi, Tx. 78401</p>	
Planned Activities	<p>Administrative funds for staffing, planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management.</p>	
Project Name	<p>Homebuyer Asst. Program</p>	

15	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 1.3
	Needs Addressed	Homebuyer Assistance
	Funding	HOME: \$200,000
	Description	Homebuyer Assistance Program - Provide deferred forgivable loans to low income homebuyers to assist them with down payment and closing costs for the purchase of a home.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	Various locations within the city
Planned Activities	Provide deferred forgivable loans to low income homebuyers to assist them with down payment and closing costs for the purchase of a home.	
16	Project Name	Veterans Minor Home Repair Program
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 1.1 Affordable Housing Objective 1.2
	Needs Addressed	Rental Housing Rehabilitation Housing Demolition
	Funding	HOME: \$300,000

Description	The Veterans Minor Home Repair Program - assists veteran homeowners with repairs involving roof, plumbing, electrical, heating, or minor structural repairs. The maximum grant amount is up to \$15,000. The applicant must provide either the DD214 or Veteran ID card, have title in their name and reside in the home one year prior to applying for assistance, must be current on all taxes and must meet the HUD HOME Program income limits.
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	20
Location Description	
Planned Activities	Assist Veteran homeowners with repairs involving roof, plumbing, electrical, heating, or minor structural repairs.
Project Name	Habitat for Humanity
Target Area	Citywide
Goals Supported	
Needs Addressed	
Funding	CDBG: \$200,000
Description	Habitat for Humanity Corpus Christi is proposing to use HOME funds to assist with the construction costs of ten (10) homes for low income families (30% - 60% AMI) during the 2017-2020 build years. Specifically, \$20,000 will be applied to each home build for construction cost assistance. Total project cost: \$750,000

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	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	Various locations within the city
	Planned Activities	Habitat for Humanity Corpus Christi is proposing to use HOME funds to assist with the construction costs of ten (10) homes for low income families (30%-60% AMI) during the 2017-2020 build years. Specifically, \$20,000 will be applied to each home build for construction cost assistance.
18	Project Name	Single Family Rehab
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective 1.2 Lead-based Paint Hazards
	Needs Addressed	Lead Hazard Screening Homeowner Housing Rehabilitation
	Funding	CDBG: \$1,000,000
	Description	HCD/Housing Div. - Single Family Rehabilitation Loan Program benefits only low- and very low-income homeowners. The Program provides zero percent and three percent interest loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide rehabilitation and reconstruction loans; demolition grants; relocation grants and lead base paint grants for remedial activities. Rehabilitation Loan Program. Program Income - \$800,000
	Target Date	9/30/2017

	20	<p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>Location Description</p> <p>Planned Activities</p>	<p>Various locations within the city</p> <p>Program benefits only low-and very low-income homeowners. Program provides zero percent and three percent interest loans to HO interested in rehabilitating their homes. Funds will be used to provide rehab and reconstruction loans; demolition grants; relocation grants and lead based paint grants for remedial activities. Program is funded with Rehab Loan Program PI.</p>
19		<p>Project Name</p> <p>Target Area</p> <p>Goals Supported</p> <p>Needs Addressed</p> <p>Funding</p> <p>Description</p> <p>Target Date</p>	<p>Affordable Housing Project/Program</p> <p>Citywide</p> <p>Homeowner Housing Rehabilitation</p> <p>HOME: \$250,000</p> <p>Affordable Housing Project/Program - Funding proposed will provide for a project and/or program for the continued efforts of the City of Corpus Christi to provide safe and affordable housing to individuals and families within the city limits. The funding will assist in identifying affordable housing needs in the community and allow for funding to assist such projects and/or programs.</p> <p>9/30/2017</p>
	10	<p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>Location Description</p>	<p>To be determined</p>

	<p>Planned Activities</p>	<p>Funding proposed will provide for a project and/or program for the continued efforts of the City of Corpus Christi to provide safe and affordable housing to individuals and families with the city limits. The funding will assist in identifying affordable housing needs in the community and allow for funding to assist such projects and/or programs.</p>
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Much of the funding will be directed to the CDBG Low/Mod tracts. some of it specifically for area benefit, some indirectly through assistance to low/mod households who are income qualified for program funding but just happen to live within the low/mod tracts. Other assistance for City and homeless facilities also are in the low/mod tracts.

Geographic Distribution

Target Area	Percentage of Funds
CDBG Low/Mod Tracts	89
Citywide	100

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Federal regulations specify that funds used for area benefit, as opposed to individual benefit, be targeted to census tracts where 51 percent or more of the population earns below 80 percent of the area median income. The target area includes those tracts.

Discussion

The vast majority of the funding allocated to projects through CDBG funding are targeted to the CDBG Low/Mod Tracts, either for code enforcement, demolition, accessibility improvements, public service for qualified beneficiaries and new construction for low- and moderate-income persons. An undetermined amount of the rest of the funding is likely to wind up funding projects within the tracts, but by benefit of assistance to individuals/families who are income-qualified for that assistance. These projects include homebuyer assistance, minor repair, and homeowner rehabilitation. It is estimated that all of the ESG funding will be used on projects within the the CDBG tracts, but the assistance is not directed according to area benefit. 92.5% of ESG funding will benefit low-income and homeless individuals. Likewise, the HOME funding may benefit the CDBG target area, but is not directed according to area benefit. HOME funding will also primarily benefit low- and moderate-income eligible persons and families for all proposed projects other than administration costs which is 10%.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The numbers below represent individuals supported through the various programs and services offered by the City of Corpus Christi and partner agencies and organizations. The numbers represent duplicated households who may receive services from more than one agency, more than once a week/month/year. Housing figures are non-duplicated.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	60
Special-Needs	0
Total	60

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	3
Rehab of Existing Units	31
Acquisition of Existing Units	17
Total	51

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Homeless service providers provide extensive services to support homeless households and to prevent homelessness. The numbers shown include many households who receive services from more than one agency, sometimes at various times through the year. Non-homeless and special-needs numbers reflect those benefiting from improvements to public facilities and accessibility improvements to public infrastructure.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of Corpus Christi provides services and housing as detailed in their PHA Plan. Below are very short summaries of actions planned for the next year.

Pursuant to the CCHA's FY 2016 Agency Plan the following are some of the actions planned for the next year:

HUD's Strategic Goal: Increase the Availability of decent, safe, and affordable housing

PHA Goal: Expand the supply of assisted housing

Objectives:

- Seek additional vouchers through the Housing Choice Voucher Program and other special programs that may be available
- Recruit additional families to the Family Self Sufficiency Program
- Reduce public housing vacancies by receiving HUD approval for the OFFP to provide renovations at La Armada II and bring back approximately 95 units on line
- Leverage private and other public housing funds to create additional housing opportunities
- Acquire or build units or developments
- RAD-Rental Assistance Demonstration Program: Convert projects funded under the Public Housing to long term project based Section 8 rental assistance
- Pursue all financing options available to create or acquire affordable housing
- Apply for Tenant Protection Vouchers for demolished/disposed public housing units

PHA Goal: Improve the quality of assisted housing

Objectives:

- Maintain public housing management (PHAS Score)
- Maintain voucher management (SEMAP Score) at or above maintain high performing status
- Increase customer satisfaction: improve resident trust by training staff in customer relations
- Concentrate on efforts to improve specific management functions in all areas of operations of the CCHA
- Renovate and modernize public housing units
- Demolish or dispose of obsolete public housing units
- Provide replacement public housing units in a mixed income environment
- Continue the transformation to convert the entire public housing portfolio to project base

Section 8 through the RAD program

- Implement public housing security improvements by continuing enhanced enforcement of lease termination proceedings and screening of applicants

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling.
- Conduct outreach to potential voucher landlords.
- Implement voucher homeownership program.
- Increase voucher payment standards.

Actions planned during the next year to address the needs to public housing

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Increase affordable housing choices for low income families

Objectives:

- Conduct landlord outreach to expand the availability of units for the tenant based Section 8 program.
- Provide mobility counseling to include educating Section 8 participants in the mobility of their voucher assistance and the benefits of locating in higher income and opportunity areas.
- Maintain voucher payment standards of 110%
- The demolition/disposition of D.N. Leathers I and disposition of D.N. Leathers II will allow for both sites to be sold and the proceeds to be used for affordable housing.
- Evaluate/implement a program to promote and create a scattered site rental housing program.

HUD Strategic Goal: Promote self-sufficiency and a better quality of life

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Continue community partnerships including programs focused on workforce development, wellness, safety and education.
- Provide scholarship to residents that have high school seniors graduating and attending college.
- Encourage and empower residents to apply for any CCHA job opening/position and increase the number of employed persons in assisted families by continuing education and employment

training.

- Prepare residents for GED testing and provide assistance with job resumes and applications
- Provide assistance to increase independence for the elderly or families with disabilities
- Promote job opportunities with CCHA vendors.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objective:

- Ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
- Provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
- Ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
-

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Other PHA Goals and Objectives:

- Encourage and counsel Housing Choice Voucher (HCV) applicants to consider housing choices in high opportunity areas.
- Create affordable housing; mixed development/mixed finance development(s)

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

See the PHA Plan for details of actions mentioned above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Funding from the Emergency Solutions Grant Program is used to support non-profit homeless services providers in Corpus Christi. These funds provide agencies with additional means to target specific activities. In the coming program year, the following goals were identified for the ESG request for proposals.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Issues Partnership, a coalition of homeless providers, conducts a point in time survey of the homeless in the city at the end of January of each year in coalition with Texas Homeless Network and Balance of State. This practice enables the providers to generate a better picture of the homeless population and assess year-to-year changes. The Resource Fair will be held in the fall to provide both sheltered and unsheltered individuals and families with social service information and appointments are generally set up for these services. City leaders will be invited to participate. The City and HIP have also continued with the development and issuance of "Resource Cards" to all homeless persons which has a directory of service providers and services offered in the community. Corpus Christi Police Department also utilizes the resource cards with service and emergency information for the homeless on the streets.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless providers are focusing efforts on Homeless prevention and rapid rehousing and permanent housing. Estimated needs of emergency sheltered homeless have been identified for Corpus Christi. The City and the Coalition have also identified the need for shelter for families and have begun to identify potential resources to increase the "families" bed count in the community.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Proposed funding for the ESG program include activities targeting improvements in the areas of rapid rehousing, discharge planning, and homeless prevention. Homeless prevention provides the assistance

to avoid eviction and homelessness.

Corpus Christi participates in the Coordinated Access program. Two agencies are the intake points for the Coordinated Access program. The agencies are Salvation Army and Catholic Charities. The Coordinated Access is developing more focus on Emergency Shelter and permanent Housing. The process at the entry points will focus on access, assessment, and assignment to be referred to the appropriate housing intervention. This will reduce the amount of time clients spend going from location to location trying to find the resource(s) that will solve their housing crisis. The city is also looking to coordinate with a local homeless non-profit to provide funding in order to greatly expand services and provide additional beds to the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless prevention and permanent housing is a major focus of the participants in the Homeless Issues Partnership. For some agencies, homeless prevention is their sole purpose. Other agencies include homeless prevention as a support program in conjunction with the provision of shelter and other support services.

Rapid re-housing provides assistance to homeless individuals who have recently become homeless and are ready to re-enter and sustain permanent housing.

Discussion

The participants of the Homeless Issues Partnership work closely together to meet the needs of homeless individuals and families through the continuum of services coordinated through the partnership. The City participates in the planning efforts and provides a framework through the ESG funding process to focus attention on specific programmatic areas.

More affordable permanent housing is needed to meet the needs of the increasing numbers of homeless in the city.

The 2016 CAAP supports the needs of the homeless by providing funding for those agencies that provide services through the CDBG and ESG grant programs.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The demand for decent, affordable housing in Corpus Christi is dire, however, the cost to produce new, single family homes exceed the purchasing power of most residents. The lack of Affordable Housing affects all of Corpus Christi. It affects our economic competitiveness as a region when employees are unable to afford homes or must commute long distances to their jobs. This has a huge impact when very low income residents become homeless or must live in overcrowded, substandard conditions because they have nowhere else to go.

The City of Corpus Christi has identified three primary barriers of affordable housing.

Development Barriers:

There are several development barriers affecting affordable housing in Corpus Christi. Construction and labor costs have increased in the Corpus Christi area. Construction materials such as cement, rebar, copper have had a significant increase in the past years. The availability of skilled construction labor is a development barrier as contractors are finding it hard to retain skilled workers to complete small scale projects when it is more advantageous for workers to seek construction employment on large scale residential and commercial projects that pay more. Although most homebuilders and contractors face these obstacles, developers of affordable housing projects are unable to pass the cost of these identified barriers onto their low and moderate income consumers. In turn, this results in the decline of production of affordable housing.

Financing Barriers:

Financing Barriers continue to affect consumers in Corpus Christi. Although interest and unemployment rates have remained low the past two years, Corpus Christi homebuyers are faced with the increasing cost of prices on new and existing inventory homes and the stock of affordable homes continue to decline. In addition, many potential homebuyers seeking affordable housing have poor credit and are unable to obtain financing for a home.

Deterioration of existing housing stock:

Although Corpus Christi is faced with a deteriorating housing stock, the north central area of Corpus Christi, specifically, continues to deteriorate by the loss of population and slum and blight created by the high concentration of vacant buildings in the area. Due to rehabilitation work required to bring homes to current code standards, repairs and rehabilitation work can be expensive for low income families. Homes that are completely deteriorated are often recommended for demolition and

replacement at the cost of the homeowner.

Recommendations:

Development barrier strategies: Explore value engineering options that similar communities have used under current code for reducing the cost of housing. Identify additional public monies to cover the increased cost of construction materials. Create a sweat equity affordable housing program. In conjunction with local high schools and colleges, develop local apprenticeship training program.

Financing Barrier Strategies: Expand consumer credit and first time homebuyer training by being involved in community outreach that will educate consumers and lenders. Continue to market the use of below-market rate programs and utilize down payment programs. Create or support a more relaxed financing guideline for homebuyers with poor credit that have a demonstrated positive use of credit within the past 12 months, and have steady employment.

Deterioration of existing housing stock strategies:

Increase affordable housing supply by funding the rehab of rental housing. Continue to lower the cost of homeownership of low and moderate income families by offering additional down payment programs and utilize sweat equity. Improve the housing stock by utilizing local apprenticeship training programs that will reduce the cost of rehabilitation.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

No public policies were identified that have negative effects on affordable housing development. The City is working with City Council in order to develop affordable housing policies which will provide guidance to address the various barriers. The City is also looking into increasing potential grant funds in order to address any potential barriers.

Discussion

The City of Corpus Christi has worked to reduce the effects of public policy on affordable housing development over the past few years. While there are a number of market forces at work that make affordable housing development difficult, such as construction and land costs; the impact of public policy is not a major factor.

AP-85 Other Actions – 91.220(k)

Introduction

The City currently provides a variety of services to the residents of Corpus Christi, some funded by CDBG, HOME, and ESG, with private, State, and City funding bringing additional assets to bear on these problems. Below are some of the actions currently performed by the City or under consideration for the future.

Actions planned to address obstacles to meeting underserved needs

The City will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions planned to foster and maintain affordable housing

City staff has been discussing the possibility of creating an Infill Housing Program. The program would secure vacant, abandoned parcels currently managed by Nueces County. These lots would be the site of new housing development, managed by the City or non-profit housing developers (CHDOs) under supervision of the City. Homes would be sold to low/mod households with assistance from the City's homebuyer assistance program. The City will continue to provide City Council Affordable Housing Workshops in the effort to receive direction from City Council on Housing Policies for the City as it pertains to affordable housing.

Actions planned to reduce lead-based paint hazards

The City does lead-based paint hazard screening on all housing rehabilitation projects funded by the City using CDBG or HOME grant funds. It will continue these efforts during the five years of this Consolidated Plan. The City will attend Lead inspector and Lead Risk Assessor training in order to expand knowledge and provide Lead services in house instead of by vendor.

Actions planned to reduce the number of poverty-level families

The City will continue its efforts in conjunction with the Homeless Issues Partnership and the Housing Authority of Corpus Christi to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the city.

Actions planned to develop institutional structure

The City has no current plans to make any changes to the institutional structure described in this document.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the Housing Issues Partnership meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Discussion

The actions are primarily the continuation of what the City is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The City is also satisfied with its efforts to coordinate with private housing and social services agencies. Future housing development on vacant, abandoned lots is under consideration and will be addressed in future annual action plans.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The following provides details on program specific requirements for each of the three entitlement programs, Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	1,055,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	1,055,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City is not utilizing other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The following language is included in the homebuyer agreement for the homebuyer assistance program:

This Agreement, the related Deed of Trust and Promissory Note refer to the affordability provisions of 24 Code of Federal Regulations (**CFR**) Section 92.254. As the affordability provisions place some limitations on your ability to sell the property for a period of five (5) years, you should be sure that you thoroughly understand these documents before you sign them. You should obtain legal advice if you do not understand any provision.

*language in the agreement to cover loan forgiveness, recapture and failure to pay:

LOAN FORGIVENESS: Homebuyer understands and agrees that provided that the Property remains the Homebuyer's principal place of residence throughout the five (5) year affordability period, after the Beginning Date as defined in paragraph 9 of this Agreement, the City will forgive 100% of Homebuyer's original principal amount of the HOME Funds Loan ("Loan"), and no further sums will be due to the City.

FAILURE TO REPAY: HOMEBUYER UNDERSTANDS AND AGREES THAT FAILURE TO REPAY THE HOME FUNDS IN ACCORDANCE WITH THIS AGREEMENT AND/OR THE LOAN DOCUMENTS AND/OR TO COMPLY WITH THE OTHER PROVISIONS OF THE LOAN DOCUMENTS, MAY RESULT IN THE FORECLOSURE OF THE CITY'S LIEN AGAINST THE PROPERTY AND THE LOSS OF HOMEBUYER'S RESIDENCE AND THE PROPERTY.

RECAPTURE PROVISION: Homebuyer understands and agrees that if Homebuyer sells the Property voluntarily or involuntarily through foreclosure, within the five (5) year period of affordability, then the City will recapture all or a portion of the Loan provided to the Homebuyer as provided in this paragraph: The Loan will be forgiven pro rata by 1/60th of the original amount over the five (5) year period of affordability for each month the Loan is outstanding. The monthly reductions shall take effect on the same day of the month as the Beginning Date of the period of affordability, as defined in paragraph 9 of this Agreement, and will continue throughout the period of affordability as long as the home remains the principal residence of the Homebuyer.

The City of Corpus Christi has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Repatured funds are HOME funds which are recouped by the UCP or the City of Corpus Christi when HOME assisted homeownership housing does not continue to be the principal residence of the assisted homebuyer for the full affordability period required by 24 CFR 92.254(a)(4). When HOME funds are used to assist a household in the purchase of a unit, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii). This section sets forth the method that will be

used by the City of Corpus Christito enforce these requirements. In the event there is a transfer of title, voluntary or involuntary, within the affordability period, the City of Corpus Christi has selected the "Owner Investment Returned First" recapture option (as defined under 24 CFR 92.254(a)(5)(ii)(A)(4) to calculate the recapture amount.

The Homebuyer Subsidy (Direct Subsidy) is the amount of the subject to the recapture provisions.

*If the net proceeds from a voluntary sale or involuntary sale by foreclosure are insufficient to repay the prorated amount of the Loan provided to the Homebuyer, the City shall recapture the entire amount of net proceeds from the sale. If there are no net proceeds from the sale, no repayment is required. Net proceeds are defined as the sales price minus superior loan repayment and any closing costs incurred by the homebuyer.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Homebuyer agrees to comply with all applicable requirements of the HUD Affordable housing home ownership statutes and regulations, including but not limited to 24 CFR §92.254, and more specifically 24 CFR § 92.254(a) entitled "Qualification as Affordable Housing: Homeownership", as amended. Homebuyer agrees that the housing being purchased must be a single residential unit. The unit maybe a house, condo, townhome, or manufactured home, Funds will not be provided to purchase properties with multi-units. The housing must be modest housing meaning the maximum sales price cannot exceed 95% of the median purchase price for the area.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City has no current projects in this category.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards will be attached to this Action Plan and will be provided in the submission of the Hard Copy of the Plan to the HUD Field Office. See Appendix 1

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Coordinated Access system has been established by the Continuum of Care and provides a more collaborative and systematic way to assist the homeless in our community. There are two entry points that have been chosen in Corpus Christi which are Salvation Army of Corpus Christi, and Catholic Charities of Corpus Christi. The process at the entry points will focus on access, assessment, and assignment to be referred to the appropriate housing intervention. This will reduce the amount of time clients spend going from location to location trying to find the resource(s) that will solve their housing crisis.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Funds will be awarded to community-based nonprofit organizations providing emergency shelter and related services to the homeless, on a dollar-for-dollar match. ESG funds will be used for homeless prevention and rapid re-housing. During this process, request for proposals were released and nonprofit organizations applied for funding. Staff reviewed the requests and provided a narrative to department staff. Department staff reviewed, evaluated and scored each recipient request. Based on the score given, projects were ranked by score and were recommended funding by their rank. Projects were presented to City Council for approval.

It is a priority of HUD and the City of Corpus Christi to work under a "Continuum of Care" approach to homelessness to assist homeless individuals and families to obtain a decent living environment, either through rental housing or home ownership. The Housing and Community Development Department specifically seeks proposals to provide shelter and supportive services for the homeless.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City requires non-profits participating in the ESG program to have homeless representatives on

their boards of directors. This is monitored on an annual basis.

5. Describe performance standards for evaluating ESG.

The City measures by using Performance Measures/Quality Controls, Monitoring Activities, and Monitoring Schedules for evaluating ESG performance standards. See Appendix 2

Discussion

The City strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. City staff work with subgrantees to ensure that these requirements are met and oversees internal operations towards the same goal.

HCD - CDBG Program Administration			
IDIS Project # <u>1</u>	Level of Environmental Review: Exemption 3 & 9		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851701F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
<p>HCD - CDBG Program Administration (Community Dev. Division) This project will fund 6.25 FTE staff salaries and administrative costs: 1 Administrator, 1.75-Sr. Management Assistants (1 at 100% and 1 at .75%), 3-Contract Administrators (1 at 100% and 2 at 50%). Staff is responsible for administering the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal wage rate requirements. The amount indicates 19% of allowed 20% of administrative costs.</p>			
Accomplishment Description			
Proposed Accomplishment	Not Applicable		
Administrative support for CDBG, HOME, and ESG programs. Activity is responsible for planning, oversight, coordination, staff supervision, monitoring and management.			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$460,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$460,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 21 A	Title: General Administration	Citation: 570.206
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Other Community Development Needs		N/A
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Not Applicable	Not Applicable	Local Government	9/30/2017
Location Address:	1201 Leopard St 78401	Eligibility:	570.206
County: 48355	Census Tract (s)	N/A	

HCD - Rehabilitation Services				
IDIS Project # <u>2</u>	Level of Environmental Review: Exemption 3 & 9			
Activity #				
Plan Year <u>2016</u>	Local ID # <u>851702F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>	
Project Description				
<p>HCD - Rehabilitation Services (Housing Division) This is the operating budget for 15 FTE staff that service the various housing programs administered by HCD: 1-Director (at 60%), 2-Program Manager, 3-Property Advisors, 4-Loan Officers, 1-Mortgage Servicing Aide, 1-Management Assistant (at 40%), 1-Management Aide, and 2 Sr. Staff Assistants. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Appliance Replacement Grant Program, Veterans Minor Home Repair Grant Program, Veterans Single Family Rehabilitation Loan Program, Homebuyer Assistance Program, the Type A Homebuyer Program, and Mortgage Servicing which manages the servicing of 800 loans provided through the Single Family Rehabilitation Loan Program. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant intake, loan processing, loan settlement, Homebuyer Education, construction monitoring, project estimating, and development of specifications and drawings.</p>				
Accomplishment Description				
<p>Proposed Accomplishment 125 Cases</p> <p>Services include applicant intake, loan processing, loan settlement, loan closing, loan counseling, homebuyer education classes, construction monitoring, project cost estimating, and development of specifications and drawings.</p>				
Funding				
Funding Source (s)	CDBG	Fiscal Year	2016	New Funding \$ \$847,000.00
		Other Funding \$	\$0.00	Total Funding \$ \$847,000.00
Project Information				
Project Primary Purpose:		Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 14 H	Title: Rehabilitation Administration	Citation: 570.202 (b)(9)	
<input type="checkbox"/> Help Persons with HIV/AIDS				
<input type="checkbox"/> Help Persons with Disabilities		Priority Need Category	Eligibility	
<input type="checkbox"/> Address Public Housing Needs		Housing-owner occupied	LMH	
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:	
Provide Decent Affordable Housing	Affordability	Local Government	9/30/2017	
Location Address:	1201 Leopard St 78401	Eligibility:	570.208 (3)	
County: 48355	Census Tract (s)	N/A		

HCD - Minor Home Repair Grant Program			
IDIS Project # <u>3</u>	Level of Environmental Review: Cat. Excl. (subj. to 58.35) (a) 3i		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851703F</u>	Program <u>CDBG</u>	Fund Type <u>PI</u>
Project Description			
<p>Minor home repair grants up to \$10,500 for repairs which include lead based paint testing as required by HUD regulation on houses built prior to 1978. Repairs consist of roof repairs, plumbing electrical, heating, and minor structural repairs. Lead based activities may include actual work or testing required to meet the lead based paint requirements. Assistance through this program is provided to very low income homeowners who are 62 years old or older or disabled.</p>			
Accomplishment Description			
Proposed Accomplishment	19 House holds		
Provide safe, decent and affordable housing for low/moderate income homeowners.			
Funding			
Funding Source (s)	CDBG-PI	Fiscal Year	2016
		New Funding \$	\$0.00
		Other Funding \$	\$200,000.00
		Total Funding \$	\$200,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 14 A	Title: Rehab-Single Units residential	Citation: 570.202 (b)(9)
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Home Owner Occupied		LMH
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Provide Decent Affordable Housing	Affordability	Local Government	9/30/2017
Location Address:	Community Wide	Eligibility:	570.208 (a) (2) (i)
County: 48355	Census Tract (s)		n/a

Appliance Replacement Grant Program			
IDIS Project # <u>4</u>	Level of Environmental Review: Cat. Excl. (not subj. to 58.5) 3		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851704F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
<p>The Appliance Replacement Grant Program is designed to provide energy efficient appliances for low- and very low-income homeowners. Eligible applicants will be homeowners already income and program approved and receiving assistance from Single Family Rehab Program. The grant will provide up to \$6,000 per home which will cover the installation of energy efficient top load washer/dryer, refrigerator, and oven, as well as the removal of the existing non-working or non-energy efficient applicanes.</p>			
Accomplishment Description			
<p>Proposed Accomplishment Assist approximately 33 eligible households.</p>			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$200,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$200,000.00
Project Information			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Code: 14A	Title: Rehab Single Units Residential	Citation: 570.202
		Priority Need Category Housing-owner occupied	Eligibility LMH
Objective Category Provide Decent Affordable Housing	Outcome Categories Affordability	Subrecipient Local Government	Expected Complete Date: 9/30/2017
Location Address:	various	Eligibility:	570.208 (3)
County: 48355	Census Tract (s)	N/A	

Sacky Park Improvements			
IDIS Project #	<u>5</u>	Level of Environmental Review:	Cat. Excl. (subj. to 58.5) (a) 1
Activity #			
Plan Year	<u>2016</u>	Local ID #	<u>851705F</u>
		Program	<u>CDBG</u>
		Fund Type	<u>EN</u>
Project Description			
<p>The Sacky Park Improvements Project will include the construction of a new playground to serve youth ages 2-12 year old, outdoor fitness equipment for teens and adults, new park benches and picnic tables, trees and a split rail fence around the perimeter of the park to protect the improvements and to prevent access by vehicles. The department will work with a playground and park amenity manufacturer to provide and install all of the improvements.</p>			
Accomplishment Description			
Proposed Accomplishment	3250 persons assisted		
<p>The purpose of this is to improve the park so that families have a place they can come together and have fun.</p>			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$158,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$158,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 03 F	Title: Parks, Recreational Facilities	Citation: 570.208(a)(1)(i)
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities		Priority Need Category	Eligibility
<input type="checkbox"/> Address Public Housing Needs		Community Needs	LMA
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Public	9/30/2017
Location Address:	5326 Richter St.	Eligibility:	LMA
County: 48355	Census Tract (s)	001902	

Ben Garza Park Improvements			
IDIS Project # <u>6</u>	Level of Environmental Review:		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851706F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
<p>The Ben Garza Park Improvements Project will include the improvement of two existing youth baseball/softball fields, outdoor fitness equipment for teens and adults, new park benches and picnic tables, trees and a split rail fence around the perimeter of the park to protect the improvements and prevent access by vehicles. The department will work with a playground and park amenity manufacturer to provide and install all of the structural improvements and a landscape company for the improvements to the ballfields and trees. The park is listed as a major investment park for the 2012 Parks and Recreation Master Plan. As use of the park improves and neighbors are encouraged to connect with each other, it can serve as a base line for combating crime in the area. The department will also partner with the Police Athletic League to schedule games and practices at the ballfields.</p>			
Accomplishment Description			
Proposed Accomplishment	1430 persons assisted		
<p>The purpose of this is to improve the park so that neighbors are encouraged to connect with each other and serve as a base line for combating crime in the area.</p>			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$200,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$200,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 03 F	Title: Parks, Recreational Facilities	Citation: 570.208 (a) (1) (i)
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Community Needs		LMA
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Public	9/30/2017
Location Address:	1815 Howard St.	Eligibility:	LMA
County: 48355	Census Tract (s)	001100	

Police - Code Enforcement Program			
IDIS Project # <u>7</u>	Level of Environmental Review: Exemption 3		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851707F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
<p>The Code Enforcement request is to fund staffing for salaries to support 6 full time employees (FTE's): 5-Code Enforcement Property Advisors (100%) and 1- Senior Account Clerk/Administrative Support (100%) which includes a total of \$307,032. Funding will be for salaries and approximately \$10,000 for training through classes, seminars and/or conferences for education opportunities, and for certifications required for code enforcement. The CE Property Advisors are responsible for the inspection of properties within CDBG eligible areas for violations of approximately seventy-five (75) health, safety, and welfare related City Codes. All CDBG eligible census tracts in the city meet, per Resolution, HUD's criteria for a deteriorating area and meet the national objective of serving the low income citizens. The Senior Account Clerk provides administrative support to the Code Enforcement Property Advisors by processing compliance requests through the mail and researching property owner's name and address.</p>			
Accomplishment Description			
Proposed Accomplishment	4,000 Housing Units		
<p>The code enforcement property advisors & Zoning Project Coordinator are responsible for inspection of properties, investigation & enforcing within the 75 health, safety and welfare related City codes within the CDBG eligible areas. These codes include such things as substandard structures, junk vehicles, care of premises, zoning, illegal dumping, illegal signage, open storage, accumulation of litter and solid waste, and tall weeds. Efforts support the City Council's objective of enhancing the City of Corpus Christi "Pride" initiative through revitalization and sustainability in all CDBG eligible neighborhoods.</p>			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$307,032.00
		Other Funding \$	\$0.00
		Total Funding \$	\$307,032.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 15	Title: Public Service	Citation: 570.202 ©
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Other Comm. Dev. Needs		LMA
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Create Suitable Living Environment	Sustainability	Local Government	9/30/2017
Location Address:	Eligible CDBG Census Tracts	Eligibility:	570.208(a)(1)(i)
County: 48355	Census Tract (s) 7.00,8.00,9.00,10.00,11.00,12.00,13.00,15.00,16.01,18.01,33.05,56.01,56.02,6		

Police - Demolition Program			
IDIS Project #	8	Level of Environmental Review:	Cat. Excl. (subj. to 58.35) (a) 4i
Activity #			
Plan Year	2016	Local ID #	851708F
Program	CDBG	Fund Type	EN/PI
Project Description			
<p>This program consists of the demolition of substandard structures determined to be health and safety issues and 51% or more deterioration of the general structure. The demolition of these structures is an abatement measure as deemed necessary by the Building Code and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community and as a goal established by City Council for livable neighborhoods. Each structure will be assessed and surveyed as building case, providing the property owner an opportunity to resolve the substandard conditions within the parameters of the City's Building Codes. The substandard structures will be demolished under the authority of a judge's ruling via Environmental Municipal Court and the Demolition Grant Program that allows the property owner to voluntarily agree to have their structure demolished.</p>			
Accomplishment Description			
Proposed Accomplishment	15-20 Housing Units		
<p>Aid in the prevention and elimination of slum and blight by providing funding for demolition in non CDBG areas and CDBG targeted neighborhoods including locating, identifying and processing all properties determined as hazardous or blighted.</p>			
Funding			
Funding Source (s)	CDBG EN/PI	Fiscal Year	2016
		New Funding \$	\$45,000.00
		Other Funding \$	\$55,000.00
		Total Funding \$	\$100,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 04	Title: Clearance and Demolition	Citation: 570.201 (d)
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Other Community Development Needs		SBS
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Create Suitable Living Environment	Sustainability	Local Government	9/30/2017
Location Address:	Community Wide	Eligibility:	570.208 (b)(2)
County: 48355	Census Tract (s)		

Police - Clearance of Vacant Properties Program			
IDIS Project # <u>9</u>	Level of Environmental Review: Exemption 4		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851709F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
This project consists of clearance of vacant properties in regards to the removal of accumulation of litter and solid waste and the mowing of high weeds and dangerous weeds; to include, abatement of unsightly and unsanitary matter in all CDBG eligible areas. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred.			
Accomplishment Description			
Proposed Accomplishment 350 Housing Units			
The removal of weeds, rubbish, brush, junk accumulation and other unsightly, objectionable or unsanitary matter.			
Funding			
Funding Source (s).	CDBG	Fiscal Year	2016
		New Funding \$	\$100,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$100,000.00
Project Information			
Project Primary Purpose:		Matrix Code/Title	
<input type="checkbox"/> Help the Homeless	Code: 05	Title: Public Service (general)	Citation: 570.201 €
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities			
<input type="checkbox"/> Address Public Housing Needs			
		Priority Need Category	Eligibility
		Public Service Needs	LMA
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Create Suitable Living Environment	Sustainability	Local Government	9/30/2017
Location Address:	Eligible Census Tracts	Eligibility:	570.208 (a)(1)
County: 48355	Census Tract (s) 7.00,8.00,9.00,10.00,11.00,12.00,13.00,15.00,16.01,18.01,33.05,56.01,56.02,6		

Boys & Girls Club of the Coastal Bend			
IDIS Project # <u>10</u>		Level of Environmental Review:	
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851710F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
Funds requested will renovate the current exercise room into Teen Center. This will allow more clients/teens to be served.			
Accomplishment Description			
Proposed Accomplishment			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$200,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$200,000.00
Project Information			
Project Primary Purpose:		Matrix Code/Title	
<input type="checkbox"/> Help the Homeless	Code: 03 D	Title: Youth Centers	Citation: 570.201 ©
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities		Priority Need Category	Eligibility
<input type="checkbox"/> Address Public Housing Needs		Community Needs	LMA
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Non-Profit	9/30/2017
Location Address:	3902 Greenwood Dr.	Eligibility:	570.208 (a)
County: 48355	Census Tract (s)		

Catholic Charities of Corpus Christi			
IDIS Project # <u>11</u>	Level of Environmental Review:		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>851711F</u>	Program <u>CDBG</u>	Fund Type <u>EN</u>
Project Description			
Funds requested are for the construction of two concrete accessible concrete ramps, parking and gate for the newly relocated Catholic Charities of Corpus Christi. The main ramp will be 700 sq. ft. and the second ramp will be 300 sq. ft.			
Accomplishment Description			
Proposed Accomplishment			
Provide Accessibility to the main center.			
Funding			
Funding Source (s)	CDBG	Fiscal Year	2016
		New Funding \$	\$150,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$150,000.00
Project Information			
Project Primary Purpose:		Matrix Code/Title	
<input checked="" type="checkbox"/> Help the Homeless	Code: 03 C	Title: Homeless Facilities	Citation: 570.202 (11)
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities		Priority Need Category	Eligibility
<input type="checkbox"/> Address Public Housing Needs		ADA Improvements	LMC
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Non-Profit	9/30/2017
Location Address:	1125 S. Port Ave.	Eligibility:	570.208 (a)(2)(i)
County:	48355	Census Tract (s)	

Corpus Christi Hope House					
IDIS Project #	<u>12</u>	Level of Environmental Review:			
Activity #					
Plan Year	<u>2016</u>	Local ID #	<u>851712F</u>	Program	CDBG
			Fund Type	EN/Other	
Project Description					
Funds requested will renovate a downstairs apartment at 630 Robinson St. Remove and rehabilitate drywall throughout the shelter, remove and rehabilitate damage flooring at both shelter locations, upgrade the perimeter fencing for security/safety, renovate the laundry room to allow for accessibility and upgrade fixtures.					
Accomplishment Description					
Proposed Accomplishment					
Upgrade facility for security and safety purposes.					
Funding					
Funding Source (s)	CDBG	Fiscal Year	2016	New Funding \$	\$130,000.00
			Other Funding \$	\$0.00	Total Funding \$
Project Information					
Project Primary Purpose:		Matrix Code/Title			
<input checked="" type="checkbox"/> Help the Homeless	Code: 03 C	Title: Homeless Facilities	Citation: 570.201 (c)		
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility		
<input type="checkbox"/> Help Persons with Disabilities	Public Need/Homeless		LMC		
<input type="checkbox"/> Address Public Housing Needs					
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:		
		Non-Profit	9/30/2017		
Location Address:	630 & 658 Robinson St.	Eligibility:	570.208 (a)(2)(i)		
County: 48355	Census Tract (s)	N/A			

HESG Administrative Cost			
IDIS Project # <u>13</u>	Level of Environmental Review: Exemption #3		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>817141F</u>	Program <u>HESG</u>	Fund Type <u>EN</u>
Project Description			
Administrative Cost is being requested to fund a staff person at .50 FTE for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.			
Accomplishment Description			
Proposed Accomplishment	Not applicable		
Administrative cost for oversight of HESG subrecipients.			
Funding			
Funding Source (s)	HESG	Fiscal Year	2016
		New Funding \$	\$16,610.00
		Other Funding \$	\$0.00
		Total Funding \$	\$16,610.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input checked="" type="checkbox"/> Help the Homeless	Code: 21A	Title: Gen. Program Admin.	Citation: 570.206
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Homeless Needs		ESG Admin.
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Local Government	9/30/2017
Location Address:	1201 Leopard St., CC TX 78401	Eligibility:	570.206
County: 48355	Census Tract (s)	n/a	

HOME Administration/Technical Assistance			
IDIS Project #	<u>14</u>	Level of Environmental Review:	Exemption 3
Activity #			
Plan Year	<u>2016</u>	Local ID #	<u>881603F</u> Program <u>HOME</u> Fund Type <u>EN</u>
Project Description			
Administrative funds for .75 FTE staff, planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program. The amount indicates 10% of the allowed 10% for administrative costs.			
Accomplishment Description			
Proposed Accomplishment			
Technical Assistance for HOME recipients: CHDOs, non-profits and in-house housing programs.			
Funding			
Funding Source (s)	HOME	Fiscal Year	2016
		New Funding \$	\$86,385.00
		Other Funding \$	\$0.00
		Total Funding \$	\$86,385.00
Project Information			
Project Primary Purpose:		Matrix Code/Title	
<input type="checkbox"/> Help the Homeless	Code: 21H	Title: Home Admin. Planning Cost	Citation: 570.206
<input type="checkbox"/> Help Persons with HIV/AIDS		Priority Need Category	Eligibility
<input type="checkbox"/> Help Persons with Disabilities		Planning and Admin.	
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Local government	9/30/2017
Location Address:	1201 Leopard St., CC TX 78415	Eligibility:	Admin.
County: 48355	Census Tract (s)	n/a	

Homebuyer Assistance Program

IDIS Project # 15 Level of Environmental Review: Cat. Excl. (not subj. to 58.5) 5
 Activity #
 Plan Year 2016 Local ID # Various Program HOME Fund Type EN

Project Description

Provide deferred forgivable loans to low income homebuyers of up to \$5,000 to assist them with the closing costs for the purchase of a home.

Accomplishment Description

Proposed Accomplishment 40 Homebuyers
 Provide safe, decent, sanitary and affordable housing to very low and moderate income homebuyers.

Funding

Funding Source (s)	HOME	Fiscal Year	2016	New Funding \$	\$200,000.00
		Other Funding \$	\$0.00	Total Funding \$	\$200,000.00

Project Information

Project Primary Purpose:		Matrix Code/Title	
<input type="checkbox"/> Help the Homeless	Code: 13	Title: Direct Homeownership Asst.	Citation: 570.201(n)
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities		Priority Need Category	Eligibility
<input type="checkbox"/> Address Public Housing Needs		Housing	LMH

Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Provide decent affordable housing	affodability	Local Government	9/30/2017
Location Address:	1201 Leopard St, CC Texas, 78401	Eligibility:	na
County:	48355	Census Tract (s)	na

Veterans Minor Home Repair Program			
IDIS Project # <u>16</u>	Level of Environmental Review:		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>881604F</u>	Program <u>HOME</u>	Fund Type <u>EN</u>
Project Description			
<p>The Veterans Minor Home Repair Program assists veteran homeowners with repairs involving roof, plumbing, electrical, heating, or minor structural repairs. The maximum grant amount is up to \$14,900. The applicant must provide either the DD214 or Veteran ID card, have title in their name and reside in the home one year prior to applying for assistance, must be current on all taxes and must meet the HUD HOME Program income limits.</p>			
Accomplishment Description			
Proposed Accomplishment	20 veteran homeowners		
Provide safe, decent and affordable housing for low/moderate income veteran homeowners.			
Funding			
Funding Source (s)	HOME	Fiscal Year	2016
		New Funding \$	\$300,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$300,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 14 A	Title: Rehab-Single Units Residential	Citation: 570.202 (a)(1)
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Veteran Homeowner Occupied		LMH
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Provide decent affordable housing	affordability	local government	9/30/2017
Location Address:	Community Wide	Eligibility:	570.208 (3)
County: 48355	Census Tract (s)	na	

Habitat for Humanity			
IDIS Project # <u>17</u>	Level of Environmental Review:		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>881605F</u>	Program <u>HOME</u>	Fund Type <u>EN</u>
Project Description			
Habitat for Humanity Corpus Christi is proposing to use HOME funds to assist with the construction costs of ten (10) homes for low income families (30% - 60% AMI) during the 2017-2020 build years. Specifically, \$20,000 will be applied to each home build for construction cost assistance.			
Accomplishment Description			
Proposed Accomplishment	10 new homes		
Construct 10 new homes for low/mod families.			
Funding			
Funding Source (s)	HOME	Fiscal Year	2016
		New Funding \$	\$200,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$200,000.00
Project Information			
Project Primary Purpose:	Matrix Code/Title		
<input type="checkbox"/> Help the Homeless	Code: 14A	Title: Rehab-Single Unit Residential	Citation: 570.202 (1)
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Housing		LMC
<input type="checkbox"/> Address Public Housing Needs			
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
		Non-Profit	9/30/2017
Location Address:	Various Locations	Eligibility:	570.208 (3)
County: 48355	Census Tract (s)		

Single Family Rehab Loan Program			
IDIS Project # <u>18</u>	Level of Environmental Review: Cat. Excl. (subj. to 58.35) (a) 3i		
Activity #			
Plan Year <u>2016</u>	Local ID # <u>various</u>	Program <u>CDBG</u>	Fund Type <u>PI</u>
Project Description			
<p>Program benefits only low- and very low-income homeowners. Program provides zero percent and three percent interest loans to HO interested in rehabilitating their homes. Funds will be used to provide rehab and reconstruction loans; demolition grants; relocation grants and lead based paint grants for remedial activities. Program is funded with Rehab Loan Program PI.</p>			
Accomplishment Description			
Proposed Accomplishment			
Provide safe, sanitary and affordable housing to very low to moderate income homeowners.			
Funding			
Funding Source (s)	CDBG-PI	Fiscal Year	2016
		New Funding \$	\$800,000.00
		Other Funding \$	\$0.00
		Total Funding \$	\$800,000.00
Project Information			
Project Primary Purpose:		Matrix Code/Title	
<input type="checkbox"/> Help the Homeless	Code: 14A	Title: Rehab-Single Family Residential	Citation: 570.202(o)(1)
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities			
<input type="checkbox"/> Address Public Housing Needs			
	Priority Need Category		Eligibility
	Housing Owner-occupied		LMH
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:
Provide decent affordable housing	Affordability	local gov.	9/30/2017
Location Address:	1201 Leopard St., CC Texas 78401	Eligibility:	570.208(a)(2)(i)
County: 48355	Census Tract (s)		n/a

Affordable Housing Project/Program				
IDIS Project #	<u>19</u>	Level of Environmental Review:	Cat. Excl. (subj. to 58.35) (a) 3i	
Activity #				
Plan Year	<u>2016</u>	Local ID #	<u>Various</u>	Program <u>HOME</u> Fund Type <u>EN</u>
Project Description				
Funding proposed will provide for a project and/or program for the continued efforts of the City of Corpus Christi to provide safe and affordable housing to individuals and families within the city limits. The funding will assist in identifying affordable housing needs in the community and allow for funding to assist such projects and/or programs.				
Accomplishment Description				
Proposed Accomplishment				
Provide safe and affordable housing to individuals and families within the city limits.				
Funding				
Funding Source (s)	CDBG	Fiscal Year	2016	New Funding \$ 250,000.00
		Other Funding \$	\$0.00	Total Funding \$ 250,000.00
Project Information				
Project Primary Purpose:	Matrix Code/Title			
<input type="checkbox"/> Help the Homeless	Code: 14A	Title: Rehab-Single Family Residential	Citation: 570.202 (a)(1)	
<input type="checkbox"/> Help Persons with HIV/AIDS				
<input type="checkbox"/> Help Persons with Disabilities				
<input type="checkbox"/> Address Public Housing Needs				
		Priority Need Category	Eligibility	
		Housing Owner-occupied	LMH	
Objective Category	Outcome Categories	Subrecipient	Expected Complete Date:	
Provide decent affordable housing	affordability		9/30/2017	
Location Address:	Various	Eligibility:	570.208(a)(2)(i)	
County: Nueces	Census Tract (s)		N/A	

**NOTICE TO THE PUBLIC
CITY OF CORPUS CHRISTI
PUBLIC HEARING
HOUSING AND COMMUNITY
DEVELOPMENT
DEPARTMENT FY2016
CONSOLIDATED ANNUAL
ACTION PLAN**

TO RECEIVE THIS INFORMATION IN SPANISH, PLEASE CALL 826.3010
PARA RECIBIR ESTA INFORMACION EN ESPANOL, LLAME AL 826.3010

BACKGROUND

The Housing and Community Development Department is responsible for developing the 2016 Consolidated

Legals

Annual Action Plan (CAAP) for programs administered locally and funded by the U.S. Department of Housing and Urban Development.

The FY2016 CAAP is a one-year plan for funding for the Community Development Block Grant Program (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnership (HOME) Program.

The FY2016 CAAP addresses local housing and community development needs identified in the FY2013-2017 Consolidated Plan. The FY2016 CAAP describes the City's planned use of federal, state, and local funds and other funding resources to address the needs of homeless and low-and moderate income persons. In addition, it describes activities and projects to be assisted with other funds received under the CDBG, ESG, HOME and other HUD programs that help to meet housing and community development objectives.

The City of Corpus Christi will receive the following amounts in its FY2016 allocation from HUD:

\$2,404,066 - Community Development Block Grant (CDBG)

\$221,468 - Emergency Solutions Grant (ESG)

\$868,482 - HOME Investment Partnerships Program (HOME)

An additional \$1,000,000 generated from the Revolving Rehabilitation Loan Program will be made available to the CDBG Program for the continued self-funding of affordable housing programs. Additionally, \$55,000 generated from Program Income for the Demolition Liens Program will be made available to the CDBG Program for continued funding of this program. Additional funding in the amount of \$419,395 which was recaptured from previously funded projects that were unspent, have been made available to be reprogrammed to augment funding levels for the upcoming FY2016-2017 CDBG program allocations for a total funding level of \$3,879,001.

For the ESG program, an allocation of \$221,468 is available for FY2016-2017.

The HOME Program will have an allocation amount of \$868,482 as a funding level from entitlement funds to be received, with an additional \$350,000 being made available for reprogramming from previously funded recaptured program funds for a preliminary estimated funding amount of \$1,218,482 for the FY2016-2017 Budget Year.

PUBLIC HEARINGS

The purpose of the public hearing is to receive citizen comments regarding the projected use of FY2016 CDBG, ESG and HOME program funds.

The City Council will hold a Public Hearing on Tuesday, June 21, 2016, during the regular council agenda meeting at approximately 11:30 p.m. in the City Hall Council Chambers at 1201 Leopard St., Corpus Christi, Texas. Please check the City Council agenda for the exact time.

Any person who plans to attend of the above meeting and may need any special accommodation should contact Elizabeth Alvarado at 361.826.3816 at least 24 hours prior to the meeting.

PUBLIC PARTICIPATION

Citizens, public agencies and other interested parties are invited to submit written or verbal comments on the City of Corpus Christi's FY2016 CAAP and the projected use of funds for the CDBG, ESG and HOME programs. The FY2016 CAAP Draft can be found on the Housing and Community Development Website (www.cctexas.com), the Housing and Community Development Department, and the La Retama Central Library. Written comments will be received from June 20, 2016 until July 20, 2016 at the Housing and Community Development Department, ATTN: Administrator, 1201 Leopard St., Corpus Christi, Texas 78401. For additional information or comments regarding the City's statement of local policy to minimize displacement or the Consolidated Annual Action Plan, contact Elizabeth Alvarado at 361.826.3816.